

**2023 Federal Transportation Improvement Program
Amendment #23-37
San Bernardino County
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
San Bernardino	Transit	REG0702	SBD233701	23-37	1	SEC54						\$1,430														
SHERIFF/CORONER/PUBLIC ADMINISTRATOR TO PROVIDE LAW ENFORCEMENT SERVICES AND ENHANCE COVERAGE OF SYSTEM WIDE SECURITY FOR THE PASSENGER BUS SYSTEM COVERING THE SAN BERNARDINO HIGH DESERT CITIES AND UNINCORPORATED																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5307VH	'25/26	0	0	715	715								
													5307VH	'	0	0	715	715								
													SB125 Transit Program	'25/26	0	0	715	715								
													SB125 Transit Program	'	0	0	715	715								
Agency:	VICTOR VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	1,430	1,430	0	0	0	0	0	0	0	0	0	0	0
SCAG Change Reason(F													NEW PROJECT													
Pct_Change	+0%		Cost_Difference	+\$0		Status	Programmed																			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
San Bernardino	Transit	SBD31581	SBD31581	23-29	44	BU000		0				\$216,303														
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
													5307VH	'PRIOR	0	0	4,187	4,187								
													5307VH	'	0	0	4,187	4,187								
													5310VH	'PRIOR	0	0	129	129								
													5310VH	'	0	0	129	129								
													5311	'PRIOR	0	0	6,555	6,555								
													5311	'22/23	0	0	958	958								
													5311	'23/24	0	0	986	986								
													5311	'	0	0	8,499	8,499								
													AB2766	'PRIOR	0	0	3,206	3,206								
													AB2766	'22/23	0	0	250	250								
													AB2766	'	0	0	3,456	3,456								
													AGENCY	'PRIOR	0	0	693	693								
													AGENCY	'22/23	0	0	560	560								
													AGENCY	'23/24	0	0	485	485								
													AGENCY	'	0	0	1,738	1,738								
													CAPTRAD	'PRIOR	0	0	693	693								
													CAPTRAD	'	0	0	693	693								
													FARE	'PRIOR	0	0	33,402	33,402								
													FARE	'22/23	0	0	1,367	1,367								
													FARE	'23/24	0	0	162	162								
													FARE	'	0	0	34,931	34,931								
													LCTOP	'22/23	0	0	20	20								
													LCTOP	'	0	0	20	20								
													LOWNOCT	'PRIOR	0	0	270	270								
													LOWNOCT	'	0	0	270	270								
													LTF	'PRIOR	0	0	107,820	107,820								
													LTF	'22/23	0	0	27,475	27,475								
													LTF	'23/24	0	0	5,722	5,722								
													LTF	'	0	0	141,017	141,017								
													PVT	'PRIOR	0	0	1,496	1,496								
													PVT	'	0	0	1,496	1,496								
													STA	'PRIOR	0	0	25	25								
													STA	'23/24	0	0	202	202								
													STA	'	0	0	227	227								
													XSBD	'PRIOR	0	0	17,787	17,787								
													XSBD	'22/23	0	0	1,853	1,853								
													XSBD	'	0	0	19,640	19,640								
Agency:	VICTOR VALLEY TRANSIT AUTHORITY								Project TOTALS:			0	0	216,303	216,303	176,263	32,483	7,557	0	0	0	0	0	0		

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost												
San Bernardino	Transit	SBD31581	SBD31581	23-37	45	BU000		0				\$252,772												
BUS SYSTEM - OPERATING ASSISTANCE (ongoing)																								
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	
										5307VH	*PRIOR	0	0	4,187	4,187									
										5307VH	'	0	0	4,187	4,187									
										5310VH	*PRIOR	0	0	129	129									
										5310VH	'	0	0	129	129									
										5311	*PRIOR	0	0	6,555	6,555									
										5311	'22/23	0	0	958	958									
										5311	'23/24	0	0	986	986									
										5311	'24/25	0	0	1,004	1,004									
										5311	'	0	0	9,503	9,503									
										AB2766	*PRIOR	0	0	3,206	3,206									
										AB2766	'22/23	0	0	250	250									
										AB2766	'24/25	0	0	250	250									
										AB2766	'	0	0	3,706	3,706									
										AGENCY	*PRIOR	0	0	693	693									
										AGENCY	'22/23	0	0	560	560									
										AGENCY	'23/24	0	0	485	485									
										AGENCY	'24/25	0	0	1,295	1,295									
										AGENCY	'	0	0	3,033	3,033									
										CAPTRAD	*PRIOR	0	0	693	693									
										CAPTRAD	'	0	0	693	693									
										FARE	*PRIOR	0	0	33,402	33,402									
										FARE	'22/23	0	0	1,367	1,367									
										FARE	'23/24	0	0	162	162									
										FARE	'24/25	0	0	2,127	2,127									
										FARE	'	0	0	37,058	37,058									
										LCTOP	'22/23	0	0	20	20									
										LCTOP	'24/25	0	0	200	200									
										LCTOP	'	0	0	220	220									
										LOWNOCT	*PRIOR	0	0	270	270									
										LOWNOCT	'	0	0	270	270									
										LTF	*PRIOR	0	0	107,820	107,820									
										LTF	'22/23	0	0	27,475	27,475									
										LTF	'23/24	0	0	5,722	5,722									
										LTF	'24/25	0	0	22,969	22,969									
										LTF	'	0	0	163,986	163,986									
										PVT	*PRIOR	0	0	1,496	1,496									
										PVT	'	0	0	1,496	1,496									
										SB125 Transit Program	'24/25	0	0	6,663	6,663									
										SB125 Transit Program	'	0	0	6,663	6,663									
										STA	*PRIOR	0	0	25	25									
										STA	'23/24	0	0	202	202									
										STA	'	0	0	227	227									
										XSBD	*PRIOR	0	0	17,787	17,787									
										XSBD	'22/23	0	0	1,853	1,853									
										XSBD	'24/25	0	0	1,961	1,961									
										XSBD	'	0	0	21,601	21,601									
Agency:	VICTOR VALLEY TRANSIT AUTHORITY										Project TOTALS:	0	0	252,772	252,772	176,263	32,483	7,557	36,469	0	0	0	0	
SCAG Change Reason(C	COST INCREASE																							
Pct_Change	+16.86%		Cost_Difference	+\$36,469		Status	Programmed																	

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San Bernardino	Transit	4TL104	SBD990206	23-08	5	FUL52						\$8,442											
HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE. TDC: FY22/23 \$736 CMAQ(AND 5307 TRANSFER); FY 23/24 \$14 CMAQ; FY25/26 \$149																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'22/23	0	0	3,690	3,690								
										5307-TR	'	0	0	3,690	3,690								
										CMAQ	'22/23	0	0	2,725	2,725								
										CMAQ	'23/24	0	0	120	120								
										CMAQ	'25/26	0	0	1,300	1,300								
										CMAQ	'	0	0	4,145	4,145								
										LTF	'22/23	0	0	607	607								
										LTF	'	0	0	607	607								
Agency:	VICTOR VALLEY TRANSIT AUTHORITY								Project TOTALS:				0	0	8,442	8,442	0	7,022	120	0	1,300	0	0

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
San Bernardino	Transit	4TL104	SBD990206	23-37	6	TRN10						\$23,442											
HYDROGEN FUEL CELL ELECTRIC BUS INFRASTRUCTURE AND EV STRUCTURE. HESPERIA TDC: FY22/23 \$736 CMAQ(AND 5307 TRANSFER); FY 23/24 \$14 CMAQ; FY25/26 \$149; FY 24/25 Barstow Hydrogen Fueling Infrastructure and (6) EV Charging Stations																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Program	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										5307-TR	'22/23	0	0	3,690	3,690								
										5307-TR	'	0	0	3,690	3,690								
										CFI	'24/25	0	0	12,000	12,000								
										CFI	'	0	0	12,000	12,000								
										CMAQ	'22/23	0	0	2,725	2,725								
										CMAQ	'23/24	0	0	120	120								
										CMAQ	'25/26	0	0	1,300	1,300								
										CMAQ	'	0	0	4,145	4,145								
										LTF	'22/23	0	0	607	607								
										LTF	'24/25	0	0	3,000	3,000								
										LTF	'	0	0	3,607	3,607								
Agency:	VICTOR VALLEY TRANSIT AUTHORITY								Project TOTALS:				0	0	23,442	23,442	0	7,022	120	15,000	1,300	0	0
SCAG Change Reason(COST INCREASE, SCOPE CHANGE																							
Pct_Change	+177.68%		Cost_Difference	+\$15,000		Status	Programmed																