Orange County Water District Groundwater Replenishment System (GWRS)

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July 7, 2022



ORANGE COUNTY WATER DISTRICT (OCWD)

- Formed in 1933 by California Legislature
 - -Manage the OC Groundwater Basin
 - -Protect rights to Santa Ana River water
- Provide groundwater
 - -19 municipal and special water districts
 - -2.5 million customers in north & central OC

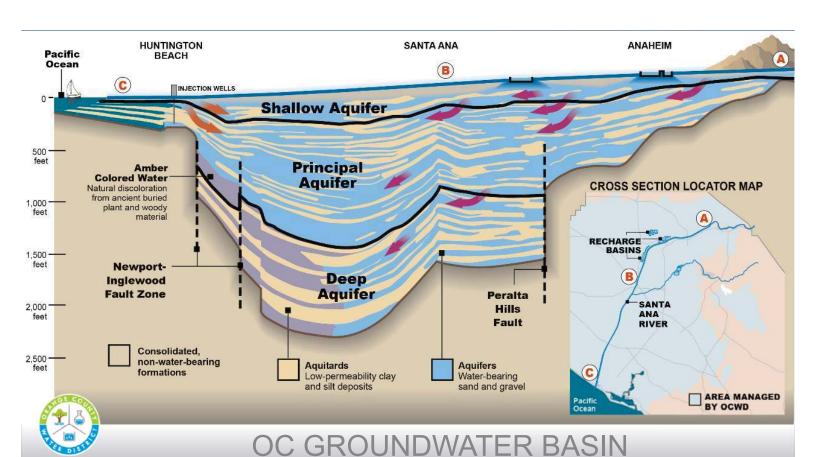


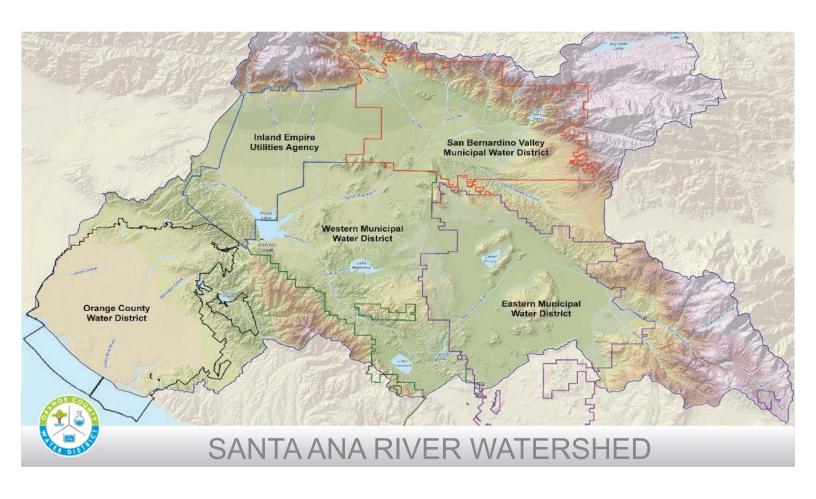


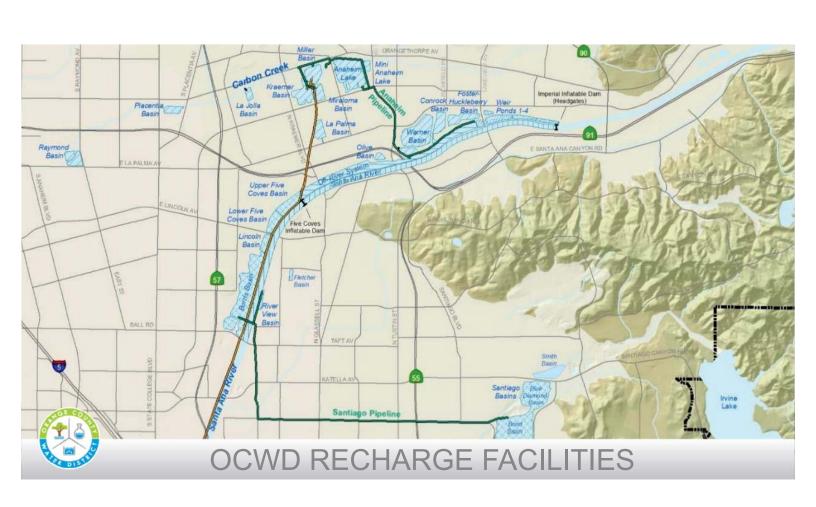
OCWD GENERAL INFORMATION

- OCWD governed by a 10-member Board of Directors
 - −7 members directly elected by the public
 - -3 members appointed (Santa Ana, Anaheim & Fullerton)
- Non-adjudicated groundwater basin
- Groundwater Basin supplies ~77% of the water supply for north & central OC



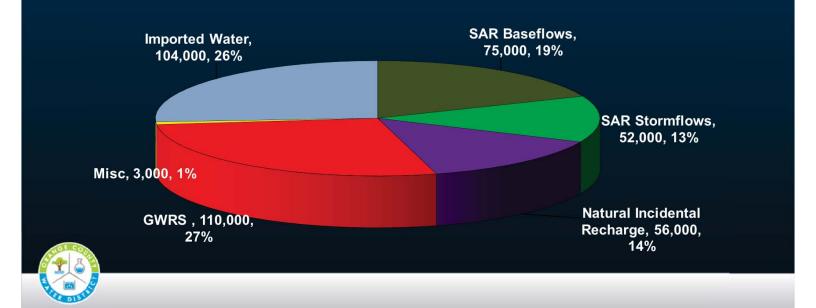






FY 2022-23 OCWD TOTAL WATER DEMANDS AND SUPPLY SOURCES

Total 400,000 afy



THE GROUNDWATER REPLENISHMENT SYSTEM

- 100 million gallon per day (MGD)
- Purifies sewer water that otherwise would be discharged to the ocean
- Drinking water quality
- Replenishes the Groundwater Basin with 103,000 afy of water-enough water for nearly 850,000 people
- Operational since January 2008 (70 MGD), expanded May 2015 (30 MGD), final expansion under construction and will be complete in the first quarter of 2023 (30 MGD)
- · Largest potable reuse project in the world







EARLY YEARS OF GWRS DEVELOPMENT

- Needed a source of water (30 mgd) for injection along the coast
- GWRS required a very large financial commitment
- Some local opposition
 - -Few cities
 - -One OCWD Board member
 - -No public opposition
- 1994 Orange County Bankruptcy
- LA and San Diego failures with similar projects (toilet to tap)



GWRS STRATEGIC ADVANTAGES

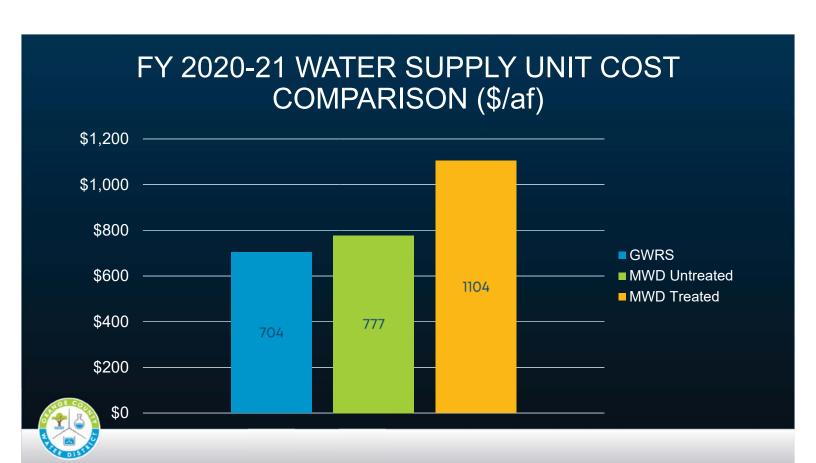
- OC Sanitation District (OC San) as a Partner
 - -Similar service area
 - -Neighbors
 - -Funded 50% of initial \$481 million project
 - -Takes the brines
 - -Free Secondary treated water
- OCWD is the water customer 24/7/365 days a year
- Water Factor 21 in operation since 1975
- Courageous Board



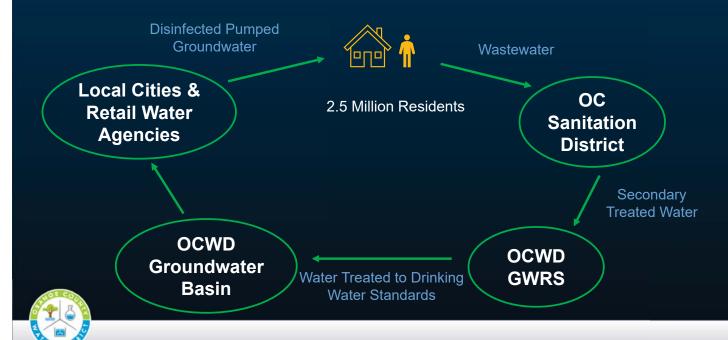


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Project Phase	GWRS Daily Production (MGD)	GWRS Annual Production (AFY)	Capital Cost (millions)	Funding Source
GWRS (2008)	70	72,000	\$481	\$195 M OCWD State SRF & COPs \$195 M OCSD Reserves \$71 M State Grants \$20 M federal grant
GWRS Initial Expansion (2014)	30	31,000	\$142	\$141 M State SRF \$1 M state grant
GWRS Final Expansion Estimate (2022)	<u>30</u>	31,000	<u>\$295</u>	\$133 M EPA WIFIA loan \$10 M Grants \$152 State SRF
	130 mgd	134,000 afy	\$918	



GROUNDWATER REPLENISHMENT SYSTEM CLOSED LOOP



BENEFITS OF GWRS

- Creates a new local water supply
- Reuses a wasted resource
- Increases water supply reliability
- Costs less than water from the Colorado River and the State Water Project
- Uses one-half the energy it takes to import water and one-third the energy to desalinate seawater
- Improves quality of water in the basin





PUBLIC ACCEPTANCE





- Many projects stopped by public and political opposition
- Outreach began early, over 10 years prior to start-up
- Researched public concerns
- Face to face presentations
- Community leaders
- Seek opposition
- Community support
- Outreach continues today, assisted by media interest
- No active opposition

GWRS SUCCESS

- 50+ awards
- National & international media attention
- 35,000+ visitors























QUESTIONS?

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