**2021 Federal Transportation Improvement Program**
**Amendment #21-28**
**San Bernardino County**
**Comparison Report**
**(in $000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| San Bernardino | Local Hwy | 0A6410 | 20131506 | 21-18 | 8 | NCN25 | | 0 | | $3,966 |

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1112 | PRIOR | 567 | 0 | 1,901 | 2,468 | | | | | | | | |
| 1112 | " | 567 | 0 | 1,901 | 2,468 | | | | | | | | |
| AGENCY | PRIOR | 0 | 0 | 500 | 500 | | | | | | | | |
| AGENCY | " | 0 | 0 | 500 | 500 | | | | | | | | |
| CITY | PRIOR | 20 | 0 | 828 | 848 | | | | | | | | |
| CITY | " | 20 | 0 | 828 | 848 | | | | | | | | |
| ST-SPR | PRIOR | 150 | 0 | 0 | 150 | | | | | | | | |
| ST-SPR | " | 150 | 0 | 0 | 150 | | | | | | | | |
| Project TOTALS: | | 737 | 0 | 3,229 | | 3,966 | 3,966 | 0 | 0 | 0 | 0 | 0 | 0 |

Agency: FONTANA

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| San Bernardino | Local Hwy | 0A6410 | 20131506 | 21-28 | 9 | NCN25 | | 0 | | $3,966 |

IN FONTANA: SAN SEVAINE TRAIL (PHASE 1, SEG 2) North/South 1.25 mile long, 12 ft wide paved multi-use trail from Banyan St. to the Pacific Electric Trail in Fontana

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1112 | PRIOR | 567 | 0 | 0 | 567 | | | | | | | | |
| 1112 | 22/23 | 0 | 0 | 1,901 | 1,901 | | | | | | | | |
| 1112 | " | 567 | 0 | 1,901 | 2,468 | | | | | | | | |
| AGENCY | 22/23 | 0 | 0 | 500 | 500 | | | | | | | | |
| AGENCY | " | 0 | 0 | 500 | 500 | | | | | | | | |
| CITY | PRIOR | 20 | 0 | 0 | 20 | | | | | | | | |
| CITY | 22/23 | 0 | 0 | 828 | 828 | | | | | | | | |
| CITY | " | 20 | 0 | 828 | 848 | | | | | | | | |
| ST-SPR | PRIOR | 150 | 0 | 0 | 150 | | | | | | | | |
| ST-SPR | " | 150 | 0 | 0 | 150 | | | | | | | | |
| Project TOTALS: | | 737 | 0 | 3,229 | | 3,966 | 737 | 0 | 0 | 3,229 | 0 | 0 | 0 |

Agency: FONTANA

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| San Bernardino | Local Hwy | REG0701 | SBD212802 | 21-28 | 1 | LUM02 | | | | $6,200 |

Maple Avenue Street Improvements Phase I - Roadway improvements consisting of rehabilitation and reconstruction of the existing roadway.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2022EAR | 23/24 | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| 2022EAR | " | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| CITY | 22/23 | 400 | 0 | 0 | 400 | | | | | | | | |
| CITY | 23/24 | 0 | 0 | 1,600 | 1,600 | | | | | | | | |
| CITY | " | 400 | 0 | 1,600 | 2,000 | | | | | | | | |
| XSBD | 23/24 | 0 | 0 | 2,200 | 2,200 | | | | | | | | |
| XSBD | " | 0 | 0 | 2,200 | 2,200 | | | | | | | | |
| Project TOTALS: | | 400 | 0 | 5,800 | | 6,200 | 0 | 0 | 0 | 400 | 5,800 | 0 | 0 |

Agency: HESPERIA

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| San Bernardino | Local Hwy | 4OM0701 | 2011104 | 21-00 | 13 | NCR31 | | 0 | | $12,775 |

In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| CITY | PRIOR | 775 | 0 | 0 | 775 | | | | | | | | |
| CITY | 20/21 | 0 | 0 | 12,000 | 12,000 | | | | | | | | |
| CITY | " | 775 | 0 | 12,000 | 12,775 | | | | | | | | |
| Project TOTALS: | | 775 | 0 | 12,000 | | 12,775 | 775 | 12,000 | 0 | 0 | 0 | 0 | 0 |

Agency: HIGHLAND

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| San Bernardino | Local Hwy | 4OM0701 | 2011104 | 21-28 | 14 | NCR31 | | 0 | | $11,265 |

In Highland: Victoria Ave from 3rd St to 6th St including reconstruction of the 5th St/Victoria ave intersection, additional turn lanes, shoulder improvements, traffic signal mod, no add'l thru lanes; Storm drain improvements from 3rd St to 9th St w/connection to the existing drainage channel on the south side of 3rd St.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2022EAR | 24/25 | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| 2022EAR | " | 0 | 0 | 2,000 | 2,000 | | | | | | | | |
| CITY | PRIOR | 275 | 0 | 0 | 275 | | | | | | | | |
| CITY | 22/23 | 133 | 0 | 0 | 133 | | | | | | | | |
| CITY | 23/24 | 0 | 279 | 0 | 279 | | | | | | | | |
| CITY | 24/25 | 0 | 0 | 8,578 | 8,578 | | | | | | | | |
| CITY | " | 408 | 279 | 8,578 | 9,265 | | | | | | | | |
| Project TOTALS: | | 408 | 279 | 10,578 | | 11,265 | 275 | 0 | 0 | 133 | 279 | 10,578 | 0 |

Agency: HIGHLAND

| Pct_Change | -11.82% | Cost_Difference | $-1,510 | Status | Programmed |
|---|---|---|---|---|---|

**2021 Federal Transportation Improvement Program**
**Amendment #21-28**
**San Bernardino County**
**Comparison Report**
**(in $000's)**

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| San Bernardino | Local Hwy | 2120005 | SBD212801 | 21-28 | 1 | NCR31 | | | | $905 |

In Needles: Water Service Replacement with Grind and Pave with Patromat on the following streets in the City of Needles, California. Coronado Street, Erin Dr Loop, Collins Street, Orange Street, Park Ave, Highland Street, L Street (Fourth - Broadway), Fourth Street, Fifth Street.

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2022EAR | 22/23 | 0 | 0 | 758 | 758 | | | | | | | | |
| 2022EAR | " | 0 | 0 | 758 | 758 | | | | | | | | |
| CITY | 22/23 | 26 | 0 | 121 | 147 | | | | | | | | |
| CITY | " | 26 | 0 | 121 | 147 | | | | | | | | |
| Project TOTALS: | | 26 | 0 | 879 | | 905 | 0 | 0 | 0 | 905 | 0 | 0 | 0 |

Agency: NEEDLES

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|

| Co. | Sys | RTPID | Project ID | Amd | Ver | Program | Rt | PMB | PME | Total Project Cost |
|---|---|---|---|---|---|---|---|---|---|---|
| San Bernardino | State Hwy | REG0701 | SBD212803 | 21-28 | 1 | SHP04 | 15 | 180.2 | 186.2 | $2,140 |

INSTALL DYNAMIC CANTILEVER EMS SIGNS

| Fund | Fiscal Year | ENG | ROW | CON | Fund Total | Total Programmed | Prior | FY20/21 | FY21/22 | FY22/23 | FY23/24 | FY24/25 | FY25/26 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AGENCY | 22/23 | 0 | 20 | 2,120 | 2,140 | | | | | | | | |
| AGENCY | " | 0 | 20 | 2,120 | 2,140 | | | | | | | | |
| Project TOTALS: | | 0 | 20 | 2,120 | | 2,140 | 0 | 0 | 0 | 2,140 | 0 | 0 | 0 |

Agency: CALTRANS

| Pct_Change | +0% | Cost_Difference | +$0 | Status | Programmed |
|---|---|---|---|---|---|