## 2021 Federal Transportation Improvement Program Amendment #21-09 Los Angeles County MTA Public Comparison Report (in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver F	rogram	Rt	PMB	PME	Total Project Cost													
Los Angeles	Local Hwy	1NL04	LAF3607	21-00	7 1	ICR25				\$2,379													
Arcadia Gold Line Stat	tion Pedestrian	Linkage Pro	oject. Design and	d constructio	n of pec	lestrian ir	mprov	ements a	around	the Gold Line Arcadia	Station, con	necting t	he comm	unities with	the regional rai	il system.							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/	21 FY21/	22 FY22/	23 FY23/	24 FY24/	/25 FY25
										CITY	'PRIOR	0	0	833	833								
										CITY		0	0	833	833								
										CMAQ	'PRIOR	0	0	1,546	1,546								
										CMAQ	•	0	0	1,546	1,546								
Agency:	ARCADIA								Project	t TOTALS:		0	0	2,379		2,379	2,379	0	0	0	0	0	0
SCAG Change Reason	Carry over	from 19TIP																					
Co.	Sys	RTPID	Project ID	Amd	Ver F	rogram	Rt	PMB	PME	Total Project Cost	1												
Los Angeles	Local Hwy	1NL04	LAF3607	21-09		ICR25				\$2,379													
Arcadia Gold Line Stat							mprov	ements :	around		Station, con	nectina t	he comm	unities with	the regional rai	il system.							
										Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY20/	21 FY21/	22 FY22/	23 FY23/	24 FY24/	/25 FY25/
										CITY	'21/22	0	0	833	833								
										CITY		0	0	833	833								
										CMAQ	'21/22	0	0	1,546	1,546								
										CMAQ	- 1/22	0	0	1,546	1,546								
Agency:	ARCADIA								Project	t TOTALS:		0	0	2,379	1,540	2,379	0	О	2,379	0	0	0	О
Agency: SCAG Change Reason		from 21TID	, NEW PROJECT,	SCHEDITE	DELAY				rrojeci	LIVIALS.		U		2,317		,317		Ū	2,379	Ū	J	J	- U
SCAG Change Reason Pct_Change	+0%	11 0111 21111	Cost_Differer		+\$0		Statu	ıc	Progra	mmed													
rct_criange	E+U76		:Cost_Differen	ice	‡ <b>Φ</b> U		Statt	12	riogia	illineu													
-	lo.	Батага	la 1 110		lu le		n.	D1 4D	D1.15		1												
Co.	Sys	RTPID	Project ID	Amd		rogram	Rt	PMB	PME	Total Project Cost	_												
os Angeles	Local Hwy	101007	LAF5508	21-00		ICR26				\$849													
Project will design and	d construct a b	icycle and p	edestrian bridge	across the L	Los Ange	eles River	in the	e City of	Burbar			*											
										Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY20/	21 FY21/	22 FY22/	23 FY23/	24 FY24/	/25 FY25/
										CITY	'PRIOR	29	0	141	170								
										CITY		29	0	141	170								
										CMAQ	'PRIOR	115	0	564	679								
										CMAQ		115	0	564	679								
Agency:	BURBANK								Project	t TOTALS:		144	0	705		849	849	0	0	0	0	0	0
SCAG Change Reason	Carry over	from 19TIP																					
Co.	Sys	RTPID	Project ID	Amd	Ver F	rogram	Rt	PMB	PME	Total Project Cost	1												
Los Angeles	Local Hwy	101007	LAF5508	21-09	7 N	ICR26				\$2,000													
							in the	e City of	Burbar	nk and the City of Los	Angeles. Pro	ject woul	d constru	ct 0.1 mile	of Class III bike	route on Bob Hope I	Or betweer	n Riverside	Dr and the	e north bar	nk LA River	and	
										Fund	Fiscal Year	Ŧijijijijijijijij	ROW	CON		Total Programmed							/25 FY25/
										MR20H	'20/21	300	0	200	500			āii					
										MR20H	'21/22	0	0	1,500	1,500								
										MR20H	- 1/24	300	0	1,700	2,000								
Agency:	BURBANK								Project	t TOTALS:		300	0	1,700	2,000	2,000	0	500	1,500	0	0	0	0
SCAG Change Reason		CT SCUED	III E DEL AV						rrojec	LIGIALS.		300	U	- 1,700		-2,500	J	300	1,300	U	- U	U	<u> </u>
SCAG Change Reason Pct_Change	+135.57%	LUI, SURED	Cost_Differer	200	+\$1,1	<b>5</b> 1	Statu	ıc	Progra	mmod													
rci_cnange	+135.57%		cost_piitetet	ice	+\$1,1	۱ ن	Siall	12	rrogra	mmed													
		DESID	la		lu la		n.	D. 4D	D1.15		1												
Co.	Sys	RTPID	Project ID		-	Program	Rt	PMB	PME	Total Project Cost	4												
Los Angeles	Local Hwy	101007	LAF7516	21-00		ICR25				\$2,745													
MULHOLLAND HIGHW	AY GAP CLOSU	JRE: (1) Bik	e/ped improvem	ents on Mulh	nolland I	lwy and o	on Old	d Topang	a Cany		of 0.5 mile-	-Class 2 b	ike lanes	on Mulholla									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/	21 FY21/	22 FY22/	23 FY23/	24 FY24/	/25 FY25/
										CITY	'PRIOR	0	0	109	109								

								LTF	'PRIOR	43	20	373	436			
								LTF		43	20	373	436			
								MMMYSP	'PRIOR	0	0	2,200	2,200			
A	CALABASA	A.C.					Desia	MMMYSP		0 43	0 20	2,200 2,682	2,200	2,745 2,745	0 0 0	0 0 0
Agency: SCAG Change Reas		r from 19TIP					Proje	ct TOTALS:		43	- 20	2,682		2,745 2,745	0 0 0	0 0 0
	120															
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt PM	в РМЕ	Total Project Cost								
Los Angeles	Local Hwy	101007	LAF7516	21-09	7 NCR	25		\$2,856								
MULHOLLAND HIGH	HWAY GAP CLOS	SURE: (1) Bik	e/ped improvemen	nts on Mulh	nolland Hwy	and on Old To	panga Can	iyon Rd. (2) Installatio	on of 0.5 mile	e-Class 2	bike lanes	on Mulholla	and Hwy, new sid	ewalks (1,450 ft), ramps an	d retaining walls.	
								Fund	Fiscal Yea		ROW	CON		Total Programmed Prior	FY20/21 FY21/22 F	Y22/23 FY23/24 FY24/25 F
								CITY	'PRIOR	0	0	109	109			
								CITY	'21/22	0	0	111	111			
								CITY		0	0	220	220			
								LTF	'PRIOR	43	20	373	436			
								LTF	innion.	43	20	373	436			
								MMMYSP MMMYSP	'PRIOR	0 0	0 0	2,200 2,200	2,200 2,200			
Agency:	CALABASA	۸۹					Project	ct TOTALS:		43	20	2,793	2,200	2,856 2,745	0 111 0	0 0 0
SCAG Change Reas		JECT, SCHED	III E DELAV				rroje	ct TOTALS.		43	:20	2,773		2,030 2,743		
Pct_Change	+4.04%	JEOT, JOHEL	Cost_Difference	e	+\$111	Status	Progr	ammed								
3			_				: -3		-							
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt PM	в РМЕ	Total Project Cost								
Los Angeles	Local Hwy	_		-				\$5,400								
<del>-</del>							install med		high-visibilit	v contine	ntal crossw	alks. ADA ir	mprovements. &	signage: roadway narrowing	& street trees to calm traffic	
		7						Fund	Fiscal Yea	5	ROW	CON		Total Programmed Prior		Y22/23 FY23/24 FY24/25 F
								ATP-MPO	'21/22	0	0	401	401			
								ATP-MPO		0	0	401	401			
								MMMYSP	'21/22	0	0	1,375	1,375			
								MMMYSP	'22/23	0	0	1,376	1,376			
								MMMYSP		0	0	2,751	2,751			
								PC20	'20/21	216	0	0	216			
								PC20	'21/22	0	183	90	273			
								PC20	'22/23	0	0	575	575			
								PC20		216	183	665	1,064			
Agency:	EL MONTE	_					Proje	ct TOTALS:		216	183	3,817		4,216 0	216 2,049 1	951 0 0 0
SCAG Change Reas	son NEW PRO.	JECT														
Pct_Change	+0%		Cost_Difference	9	+\$0	Status	Progr	ammed								
									_							
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram Rt PM	B PME	Total Project Cost								
Los Angeles	Local Hwy			21-09				\$42								
Traffic signal impro	ovements for upg	grading signa	I hardware and syr	nchronizing	eight inter و	rsections along	Carson Str					<del></del>		· · · · · · · · · · · · · · · · · · ·	cope and timeline with Lakev	
								Fund	Fiscal Yea		ROW	CON		Total Programmed Prior	FY20/21 FY21/22 F	/22/23 FY23/24 FY24/25 F
								EARREPU	'21/22	10	0	32	42			
								EARREPU		10	0	32	42			
Agency:		N GARDENS					Proje	ct TOTALS:		10	0	32		42 0	0 42 0	0 0 0
SCAG Change Reas		JECT	Ta		·											
Pct_Change	+0%		Cost_Difference	9	+\$0	Status	Progr	ammed								
		DTS:S	D. C. C. C.		N	p	D 01.15	Table 1 1 2 1	_							
		RTPID	Project ID			ram Rt PM	B PME	Total Project Cost	4							
Co.	Sys							\$3,757								
Los Angeles	Local Hwy		LATP21MPO102		1 NCR											
Los Angeles	Local Hwy						re spot rep	pairs at a few intersec						12		
Los Angeles	Local Hwy						re spot rep	Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21 FY21/22 F	Y22/23 FY23/24 FY24/25 F
Los Angeles	Local Hwy						re spot rep	Fund ATP		er ENG 325	ROW 0	CON O	Fund Total 325	Total Programmed Prior	FY20/21 FY21/22 F	Y22/23 FY23/24 FY24/25 FY
Los Angeles	Local Hwy						re spot rep	Fund ATP ATP	Fiscal Yea '21/22	ar ENG 325 325	ROW 0 0	CON O O	Fund Total 325 325	Total Programmed Prior	FY20/21 FY21/22 F	/22/23 FY23/24 FY24/25 F
Los Angeles	Local Hwy						re spot rep	Fund ATP	Fiscal Yea	er ENG 325	ROW 0	CON O	Fund Total 325	Total Programmed Prior	FY20/21 FY21/22 F	Y22/23 FY23/24 FY24/25 F

Agency: SCAG Change Reason	HUNTINGT							Projec	t TOTALS:		325	0	3,432		3,757 0 0 325 3,432 0 0 0
ct_Change	+0%	201	Cost_Difference		+\$0		Status	Progra	ımmed						
et_enange	1070		cost_Directence		1 40		Status	irrogit	immed						
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram	Rt PMB	PME	Total Project Cost	7					
os Angeles	Local Hwy	7120001	LA9919070	21-09	1 17	S04			\$5,535						
nstall controlled-acces	s medians, si	gnal upgrade	s, and pedestrian	refuges											
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
									AGENCY	'21/22	0	0	3,326	3,326	
									AGENCY		0	0	3,326	3,326	
									CRRSAA	'21/22	0	0	2,209	2,209	
									CRRSAA		0	0	2,209	2,209	
Agency:	LONG BEA							Projec	t TOTALS:		0	0	5,535		5,535 0 0 5,535 0 0 0
SCAG Change Reason	NEW PROJ	ECT													
Pct_Change	+0%		Cost_Difference		+\$0		Status	Progra	ımmed						
		Тотого	la		lu la		D. D. ID.	D. 15		-					
Co.	Sys	RTPID	Project ID	Amd	Ver Pr		Rt PMB	PME	Total Project Cost	_					
os Angeles	Local Hwy		LATP21MPO103			CN25		5	\$4,087		*****	4b C4 · · ·	P' *		Ford Assess from Office Character William Committee
rine ave Bicycle Bouler	vard will cons	ruct traffic c	aiming improveme	ents, sign	age, way	rinding,	and sharrow	s on Pin				th Street ROW	CON		venue; Earl Avenue from 25th Street to Willow Street.
									Fund ATP-MPO	Fiscal Year '21/22	eng 90	0	O O	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
									ATP-MPO	'22/23	475	0	0	475	
									ATP-MPO	'23/24	0	0	514	514	
									ATP-MPO	'24/25	0	0	2,599	2,599	
									ATP-MPO	1	565	0	3,113	3,678	
									CITY	'21/22	10	0	0	10	
									CITY	'22/23	50	0	0	50	
									CITY	'23/24	0	0	26	26	
									CITY	'24/25	0	0	323	323	
									CITY	•	60	0	349	409	
Agency:	LONG BEA	CH						Projec	t TOTALS:		625	0	3,462		4,087 0 0 100 525 540 2,922 0
SCAG Change Reason	NEW PROJ	ECT													
Pct_Change	+0%		Cost_Difference		+\$0		Status	Progra	ımmed						
	_							_		-					
Co.	Sys	RTPID	Project ID	Amd	Ver Pr		Rt PMB	PME	Total Project Cost	_					
Los Angeles	Local Hwy		LA9919069	21-09		CN25			\$2,210						
The project is a collabo	rative effort l	etween the	County of Los Ang	eles and	the City o	of Lancas	ter, and the	scope ir							and Ave N-8, and 1.5 miles of sidewalks between Avenue M and Avenue N-8
									Fund MMMYSP	Fiscal Year		ROW 0	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
										'21/22	442		0 0	442	
									MMMYSP MMMYSP	'22/23 '23/24	800 800	84 84	0	884 884	
									MMMYSP	23/24	2,042	168	0	2,210	
Agency:	LOS ANGEI	ES COUNTY						Projec	t TOTALS:		2,042	168	0	2,210	2,210 0 0 442 884 884 0 0
SCAG Change Reason	NEW PROJ							riojec	t TOTALS.		2,042	100			2/210 0 10 1442 1004 1004 0 10
Pct_Change	+0%	-01	Cost_Difference		+\$0		Status	Progra	ımmed						
								i. rogit		Ē					
ot_onango		RTPID	Project ID	Amd	Ver Pr	ogram	Rt PMB	PME	Total Project Cost						
-	Svs			, and			I IVID	VIL	\$3,600						
Co.	Sys Local Hwy	_		21-09	1 N	CN25							t cido of 17	Oth street Fast	from Ave P to Ave P-8, school zone speed feedback signs, street crossing im
co. .os Angeles	Local Hwy	7120004	LA9919074	21-09 on north		CN25	3 street F t	n 165 St	reet F. Installing 0.5	miles of Class	: I hike n				
Co. .os Angeles	Local Hwy	7120004	LA9919074				3 street E t	o 165 St							
Co. Los Angeles	Local Hwy	7120004	LA9919074				3 street E t	o 165 St	reet E, Installing 0.5 r Fund MMMYSP	Fiscal Year	ENG	ROW	CON	Fund Total	
Co. .os Angeles	Local Hwy	7120004	LA9919074				3 street E t	o 165 St	Fund	Fiscal Year 'PRIOR	ENG 50	ROW 0	CON 0	Fund Total 50	
Co. .os Angeles	Local Hwy	7120004	LA9919074				3 street E t	o 165 St	Fund MMMYSP	Fiscal Year	ENG	ROW	CON	Fund Total	
Co. Los Angeles	Local Hwy	7120004	LA9919074				33 street E t	o 165 St	Fund MMMYSP MMMYSP	Fiscal Year 'PRIOR '20/21	ENG 50 250	ROW 0 50	CON O O	Fund Total 50 300	
Co. Los Angeles	Local Hwy	7120004	LA9919074				33 street E t	o 165 St	Fund MMMYSP MMMYSP MMMYSP	Fiscal Year 'PRIOR '20/21 '21/22	ENG 50 250 300	ROW 0 50 100	CON 0 0 0	Fund Total 50 300 400	
Co. Los Angeles	Local Hwy	7120004	LA9919074				3 street E t	o 165 St	Fund MMMYSP MMMYSP MMMYSP MMMYSP	Fiscal Year 'PRIOR '20/21 '21/22 '22/23	ENG 50 250 300 350	ROW 0 50 100 0	CON 0 0 0 900	Fund Total 50 300 400 1,250	

SCAG Change Reason	n NEW PROJ	ECT													
ct_Change	+0%		Cost_Differen	nce	+\$0		Status	Progra	ımmed						
										_					
	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PMB	PME	Total Project Cost						
s Angeles	Local Hwy	7120004	LA9919080	21-09	1 N	NCN29			\$6,889						
project Improves	s 2.1 miles of re	oadway on W	ashington Blvd,	, Colima Roa	ad, La Mi	irada Bou	ılevard, and	Meyer R	oad including a landsc	aped median	on Wash	ington Bo	ulevard. In	addition, 0.34 m	nile of new sidewalk is proposed on Westman Avenue from Aeolian Street to
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
									co	'PRIOR	735	0	0	735	
									co	'21/22	577	0	0	577	
									со	'22/23	137	0	0	137	
									co	'23/24	0	0	4,440	4,440	
									со		1,449	0	4,440	5,889	
									CRRSAA	'23/24	0	0	1,000	1,000	
									CRRSAA		0	0	1,000	1,000	
ency:	LOS ANGEI	ES COUNTY						Projec	t TOTALS:		1,449	0	5,440		6,889 735 0 577 137 5,440 0 0
AG Change Reason	n NEW PROJ	ECT													
_Change	+0%		Cost_Differen	nce	+\$0		Status	Progra	ımmed						
	le.	lara.a	la 1 110		lu le		D. D. I	D1.15		7					
	Sys	RTPID	Project ID	Amd		Program	Rt PMB	PME	Total Project Cost	_					
s Angeles	Local Hwy	1NL04	LAF3519	21-00		NCN26	I.,I		\$1,994						
rth County Bikeway	ys. Install three	Class II and	three Class III	bikeway se	egments,	includin	g signage, s	triping, r	<del></del>						ad 3.18 miles of bike routes.)
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
									CITY	'PRIOR	0	0	1,174	1,174	
									CITY		0	0	1,174	1,174	
									CMAQ	'PRIOR	0	0	820	820	
									CMAQ		0	0	820	820	
									STPE-R	'PRIOR	0	0	0	0	
									STPE-R		0	0	0	0	
jency:		ES COUNTY						Projec	t TOTALS:		0	0	1,994		1,994 0 0 0 0 0
CAG Change Reason	n Carry over	Trom 1911P													
	0	RTPID	In In	A	N		Rt PMB	DIAE	Tabal Barda da Osad	-					
	Sys		Project ID	Amd	-	Program	Rt PIMB	PME	Total Project Cost	-					
s Angeles	Local Hwy	1NL04	LAF3519	21-09		NCN26	l		\$1,994				0.00	-6 l-11 1	10.40 11 (1-1)
rth County Bikeway	ys. Install three	e Class II and	three Class III	bikeway se	egments,	including	g signage, s	triping, re							d 3.18 miles of bike routes.)
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
									CITY	'PRIOR	0	0	0	0	
									CITY	'21/22	0	0	1,174	1,174	
									CITY		0	0	1,174	1,174	
									CMAQ	'21/22	0	0	820	820	
									CMAQ		0	0	820	820	
									STPE-R	'PRIOR	0 0	0	0	0	
		EC COUNTY							STPE-R		0	0	0 1,994		1,994 0 0 1,994 0 0
								Projec	t TOTALS:		<u>:</u> U	0	:1,994		1,994 0 0 1,994 0 0 0
	LOS ANGEI														
AG Change Reason	n New Projec		Cast Differen				Chatria	December							
AG Change Reason			Cost_Differen	nce	+\$0		Status	Progra	ımmed						
CAG Change Reason t_Change	n New Projec +0%	t				Program				1					
AG Change Reason _Change	New Project +0%	RTPID	Project ID	Amd	Ver F	Program		Progra	Total Project Cost						
AG Change Reason _Change s Angeles	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991	tty area of So	uth Whit	ier along	with variou	s nedestrian into	ersection improvements
AG Change Reason _Change : Angeles	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991 unincorporated Cour						ersection improvements  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
AG Change Reason _Change Angeles	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991 unincorporated Cour Fund	Fiscal Year	ENG	ROW	CON	Fund Total	
G Change Reason Change Angeles	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991 unincorporated Coun Fund CMAQ	Fiscal Year 'PRIOR	ENG 617	ROW 0	CON 0	Fund Total 617	
AG Change Reason _Change Angeles	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991 unincorporated Coun Fund CMAQ CMAQ	Fiscal Year	ENG 617 0	ROW 0 0	CON 0 2,574	Fund Total 617 2,574	
AG Change Reason _Change s Angeles	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991 unincorporated Coun Fund CMAQ CMAQ CMAQ	Fiscal Year 'PRIOR '21/22	ENG 617 0 617	ROW 0 0 0	CON 0 2,574 2,574	Fund Total 617 2,574 3,191	
AG Change Reason t_Change s Angeles	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991 unincorporated Coun Fund CMAQ CMAQ CMAQ CMAQ	Fiscal Year 'PRIOR '21/22 ' 'PRIOR	ENG 617 0 617 155	ROW 0 0 0 0	CON 0 2,574 2,574 0	Fund Total 617 2,574 3,191 155	
gency: CAG Change Reason tt_Change  Do. Do. Do. Do. Do. Do. Do. Do. Do. Do	New Projec +0% Sys Local Hwy	RTPID	Project ID LAF9511	Amd 21-00	Ver F	NCN26	Rt PMB	PME	Total Project Cost \$3,991 unincorporated Coun Fund CMAQ CMAQ CMAQ	Fiscal Year 'PRIOR '21/22	ENG 617 0 617	ROW 0 0 0	CON 0 2,574 2,574	Fund Total 617 2,574 3,191	

SCAG Change Reaso	n Carry over	from 19TIP													
ocad change Reason	ii cairy over	ITOITI 1711F													
0.	Sys	RTPID	Project ID	Amd	Ver Pro	gram F	Rt PM	ив РМЕ	Total Project Cost						
s Angeles	Local Hwy	101007	LAF9511	21-09		-			\$13,181						
			ovements: Constru	ction of CI	lass II & C	Class III	bike fac	cilities in tl		nty area of So	uth Whit	tier along	with various	s pedestrian inte	ersection improvements
		minininininumtin							Fund	Fiscal Year		ROW	CON	Fund Total	
									CMAQ	'PRIOR	617	0	0	617	nathainin main Kaimananin matamain mananan tananin manain manain manain manain minatha manin manain manain min 
									CMAQ	'21/22	0	0	2,574	2,574	
									CMAQ		617	0	2,574	3,191	
									CO	'PRIOR	336	0	0	336	
									СО	'21/22	1,062	0	3,933	4,995	
									co	21/22	1,398	0	3,933	5,331	
									CRRSAA	'21/22	0	0	3,859	3,859	
									CRRSAA	21/22	0	0	3,859	3,859	
										'PRIOR		0	0		
									MR20H		155 0	0	645	155	
									MR20H	'21/22				645	
									MR20H		155	0	645	800	
ency:		ES COUNTY						Proje	ect TOTALS:		2,170	0	11,011		13,181 1,108 0 12,073 0 0 0 0
AG Change Reason		EASE	0												
_Change	+230.27%		Cost_Difference		+\$9,190	2	Status	Prog	rammed	-					
	Sys	RTPID	Project ID	Amd	Ver Pro	gram F	Rt PM	ив РМЕ	Total Project Cost						
Angeles	Local Hwy	1ITS04	LAMIP109	21-09	1 ITS	02			\$4,775						
<del></del>			/or upgrade traffic	signal infr	rastructure	e and sy	nchroni	ze traffic s	ignals for 21 intersection	ons (13 inters	ections a	re being :	synchronized	d) on Fremont A	Avenue/Monterey Pass Road between Valley Boulevard and 1st Street and Med
				-9					Fund	Fiscal Year		ROW	CON	Fund Total	
									CMAQ	'22/23	100	0	0	100	
									CMAQ	'23/24	550	0	0	550	
									CMAQ	'24/25	881	0	3,219	4,100	
									CMAQ	24/25	1.531	0	3,219	4,100	
									STPL-R	'21/22	25	0	0	25	
									STPL-R		25	0	0	25	
ency:		ES COUNTY						Proje	ect TOTALS:		1,556	0	3,219		4,775 0 0 25 100 550 4,100 0
AG Change Reaso		CT													
_Change	+0%		Cost_Difference		+\$0	:5	Status	Prog	rammed						
	Sys	RTPID	Project ID	Amd	Ver Pro	gram F	Rt PM	ив РМЕ	Total Project Cost						
s Angeles	Local Hwy	7120001	LAMIP112	21-09	1 ITS	808			\$30						
s project will insta	all traffic signal	ontroller up	grades and appurte	enant work	k at 3 inte	ersection	ns: (1) F	Hazard Ave	enue at Fairmount Stree	et, (2) State l	Jniversity	Drive at	Campus, an	d (3) Medford S	Street at Herbert Avenue. Using Toll Credits as follows: \$4 in FY 21/22 in CON
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY
									CMAQ	'21/22	0	0	30	30	
									CMAQ		0	0	30	30	
ency:	LOS ANGEI	ES COUNTY						Proje	ect TOTALS:		0	0	30		30 0 0 30 0 0 0
AG Change Reasor								110)	Set TOTALS.				30		
_Change	+0%		Cost_Difference		+\$0	c	Status	Prog	rammed						
_criarige	<u> </u>		-cost_binerence		:140		otatus	:1109	rammed	-					
	Sys	RTPID	Project ID	Amd	Ver Pro	gram F	Rt PM	ив РМЕ	Total Project Cost	7					
s Angeles	Local Hwy	1ITS04	LAMIP113	21-09	1 ITS	02			\$1,363						
			upgrade traffic sig				ronize	traffic sian		on Ford Boule	vard bet	ween Flor	al Dr and Ol	mpic Blvd. Inte	ersections: Floral Drive, Cesar Chavez Ave, I-710 Ramp/New York Ave, 1st St
									Fund	Fiscal Year		ROW	CON	Fund Total	
									CMAQ	'21/22	13	0	0	13	1112729
									CMAQ	'22/23	50	0	0	50	
									CMAQ	'23/24	300	0	0	300	
									CMAQ	'24/25	148	0	852	1,000	
									CMAQ		511	0	852	1,363	
ency:		ES COUNTY						Proje	ect TOTALS:		511	0	852		1,363 0 0 13 50 300 1,000 0
AG Change Reaso		CT													
t_Change	+0%		Cost_Difference		+\$0		Status	Drog	rammed						

Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cost														
os Angeles	Local Hwy	7120001	LAMIP115	21-09					\$238														
nis project will install n	ew communi	ication infras	tructure and/or i	upgrade tra	iffic signal i	nfrastruc	ture for 9	intersec	tions on City Terrrace	Dr between	Hicks Av	e and Eas	tern Ave. In	tersection: Hick	s Ave, Pomeroy A	ve, Rambo	z Dr, Mare	ngo St, F	Herbert Av	e, Hazar	rd Ave, Va	ın	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programm	ed Prior	FY20	D/21 FY	Y21/22 F	/22/23	FY23/24	FY24/2	5 FY25
									CMAQ	'21/22	13	0	0	13									
									CMAQ	'22/23	25	0	0	25									
									CMAQ	'23/24	100	0	0	100									
									CMAQ	'24/25	40	0	60	100									
									CMAQ	•	178	0	60	238									
gency:	LOS ANGEL	ES COUNTY						Projec	t TOTALS:		178	0	60		238	0	0	13	3 2	5	100	100	0
CAG Change Reason	NEW PROJE	ECT																					
ct_Change	+0%		Cost_Difference	e	+\$0	St	atus	Progra	mmed														
0.	Sys	RTPID	Project ID	Amd	Ver Proc	ram Rt	PMB	PME	Total Project Cost	1													
os Angeles	Local Hwy	1ITS04	LAMIP117	21-09		_			\$2,763														
nstall new communicati							nnize traf	fic signal		ndiana St. Hid	rks Ave	Ditman Av	ve Townsen	d Ave Rowan A	ve Fastman Ave	Gane Ave	Villa Sere	na Drive	way Suno	Dr Ma	rianna Dr	É	
		2113701		J	and an			9	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programm				Y21/22 F				5 FY2'
									CMAQ	'21/22	13	0	0	13									
									CMAQ	'22/23	50	0	0	50									
									CMAQ	'23/24	500	0	0	500									
									CMAQ	'24/25	815	0	1,385	2,200									
									CMAQ		1,378	0	1,385	2,763									
gency:	LOS ANGEL	ES COUNTY						Projec	t TOTALS:		1,378	0	1,385		2,763	0	0	13	3 50	)	500	2,200	0
CAG Change Reason	NEW PROJE														. 17/1. 7.7				T				
<del></del>	+0%		Cost_Difference	e	+\$0	St	atus	Progra	mmed														
t_Change . s Angeles	Sys Local Hwy	RTPID 7120001 ication infras	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	Progra PME 25 interse	Total Project Cost \$585	Pomona Boule	evard, Be	verly Bou	ılevard, Garl	ield Avenue, an	d Union Pacific Av	enue Using	toll credit	to matcl	h CMAQ as	follows	s: \$2 FY21	/2	
t_Change o. os Angeles	Sys Local Hwy	7120001	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585	Pomona Boule Fiscal Year 21/22		everly Bou ROW 0	ulevard, Gart		d Union Pacific Av				h CMAQ as Y21/22 F				5 FY2!
t_Change o. os Angeles	Sys Local Hwy	7120001	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585 ections on 3rd Street/l	Fiscal Year	ENG	ROW	CON	Fund Total									5 FY2!
ct_Change o. os Angeles	Sys Local Hwy	7120001	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585 sctions on 3rd Street/l Fund CMAQ	Fiscal Year '21/22	ENG 15	ROW 0	CON 0	Fund Total 15									5 FY2!
ct_Change  o.  os Angeles his project will install n	Sys Local Hwy	7120001	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585 cctions on 3rd Street/l Fund CMAQ CMAQ	Fiscal Year '21/22 '22/23	ENG 15 0	ROW 0 0	CON 0 70	Fund Total 15 70									5 FY2!
ct_Change co. os Angeles	Sys Local Hwy	7120001	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585 sctions on 3rd Street/f Fund CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24	ENG 15 0	ROW 0 0	CON 0 70 200	Fund Total 15 70 200									5 FY25
ct_Change  o.  os Angeles his project will install n	Sys Local Hwy ew communi	7120001	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585 sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24	ENG 15 0 0	ROW 0 0 0	CON 0 70 200 300	Fund Total 15 70 200 300					Y21/22 F	(22/23			5 FY25
et_Change  D.  S Angeles  Sis project will install n	Sys Local Hwy ew communi	7120001 ication infras	Project ID LAMIP118	Amd 21-09	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585 sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24	ENG 15 0 0 0	ROW 0 0 0 0 0 0 0	CON 70 200 300	Fund Total 15 70 200 300	Total Programm	ed Prior	FY20	D/21 FY	Y21/22 F	(22/23	FY23/24	FY24/2!	
t_Change  D.  Is Angeles  Is project will install n  Gency:  CAG Change Reason	Sys Local Hwy ew communi	7120001 ication infras	Project ID LAMIP118	Amd 21-09 upgrade tra	Ver Prog	ram Rt 8	PMB	PME	Total Project Cost \$585 sctions on 3rd Street/F Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24	ENG 15 0 0 0	ROW 0 0 0 0 0 0 0	CON 70 200 300	Fund Total 15 70 200 300	Total Programm	ed Prior	FY20	D/21 FY	Y21/22 F	(22/23	FY23/24	FY24/2!	
t_Change  b. s Angeles iis project will install n  gency: CAG Change Reason	Sys Local Hwy ew communi LOS ANGEL	7120001 ication infras	Project ID  LAMIP118  tructure and/or t	Amd 21-09 upgrade tra	Ver Prog	ram Rt 8	PMB	PME 5 interse	Total Project Cost \$585 sctions on 3rd Street/F Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24	ENG 15 0 0 0	ROW 0 0 0 0 0 0 0	CON 70 200 300	Fund Total 15 70 200 300	Total Programm	ed Prior	FY20	D/21 FY	Y21/22 F	(22/23	FY23/24	FY24/2!	
ct_Change  D. D. DS Angeles Inis project will install in  gency: CAG Change Reason  ct_Change	Sys Local Hwy ew communi LOS ANGEL	7120001 ication infras	Project ID  LAMIP118  tructure and/or t	Amd 21-09 upgrade tra	Ver Prog	ram Rt 8 infrastruc	PMB	PME 5 interse	Total Project Cost \$585 sctions on 3rd Street/F Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24	ENG 15 0 0 0	ROW 0 0 0 0 0 0 0	CON 70 200 300	Fund Total 15 70 200 300	Total Programm	ed Prior	FY20	D/21 FY	Y21/22 F	(22/23	FY23/24	FY24/2!	
ct_Change  D.  Sangeles  Sanis project will install n  Sanis proje	LOS ANGEL NEW PROJE	7120001 ication infras	Project ID  LAMIP118  tructure and/or t	Amd 21-09 upgrade tra	Ver Prog	ram Rt 8 infrastruc	PMB	PME  Projec  Progra	Total Project Cost \$585 ections on 3rd Street/F Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24	ENG 15 0 0 0	ROW 0 0 0 0 0 0 0	CON 70 200 300	Fund Total 15 70 200 300	Total Programm	ed Prior	FY20	D/21 FY	Y21/22 F	(22/23	FY23/24	FY24/2!	
ct_Change  o.  os Angeles his project will install n  gency:  CAG Change Reason  ct_Change  o.  os Angeles	Sys Local Hwy ew communi  LOS ANGEL NEW PROJE +0%  Sys Local Hwy	7120001 Ication infras ES COUNTY ECT  RTPID 7120004	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Projec  Progra  PME	Total Project Cost \$585 sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ CMAQ TOTALS:  Total Project Cost \$1,725	Fiscal Year '21/22 '22/23 '23/24 '24/25	ENG 15 0 0 0 15 15	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 70 200 300 570 570	Fund Total 15 70 200 300 585	Total Programm	ed Prior	FY2	)/21 FY	Y21/22 F7	)	FY23/24	300	
t_Change  b. s Angeles sis project will install n  gency: CAG Change Reason t_Change  b. s Angeles	Sys Local Hwy ew communi  LOS ANGEL NEW PROJE +0%  Sys Local Hwy	7120001 Ication infras ES COUNTY ECT  RTPID 7120004	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Projec  Progra  PME	Total Project Cost \$585 sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ CMAQ TOTALS:  Total Project Cost \$1,725	Fiscal Year '21/22 '22/23 '23/24 '24/25	ENG 15 0 0 0 15 15	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 70 200 300 570 570	Fund Total  15  70  200  300  585	Total Programm	ed Prior  0	PY20	January 15	Y21/22 F7	(/22/23 ) ) oll credi	EY23/24	300 300	0
t_Change  b. s Angeles sis project will install n  gency: CAG Change Reason t_Change  b. s Angeles	Sys Local Hwy ew communi  LOS ANGEL NEW PROJE +0%  Sys Local Hwy	7120001 Ication infras ES COUNTY ECT  RTPID 7120004	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Projec  Progra  PME	Total Project Cost \$585  sctions on 3rd Street/f Fund CMAQ CMAQ CMAQ CMAQ CMAQ TOTALS:  Total Project Cost \$1,725 s and other pedestriar	Fiscal Year 21/22 22/23 22/23 23/24 24/25	ENG 15 0 0 0 15 15	ROW 0 0 0 0 0 0 0 ts through	CON 0 70 200 300 570 570	Fund Total  15  70  200  300  585	Total Programm	ed Prior  0	PY20	January 15	Y21/22 F 5 7/	(/22/23 ) ) oll credi	EY23/24	300 300	0
ct_Change  D.  Sa Angeles  Sa Angeles  Sa Angeles  Sa Angeles  Sa Angeles  CAG Change Reason  St_Change  D.  Sa Angeles	Sys Local Hwy ew communi  LOS ANGEL NEW PROJE +0%  Sys Local Hwy	7120001 Ication infras ES COUNTY ECT  RTPID 7120004	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Projec  Progra  PME	Total Project Cost \$585 sctions on 3rd Street/f Fund CMAQ CMAQ CMAQ CMAQ TOTALS:  Total Project Cost \$1,725 s and other pedestriar	Fiscal Year '21/22 '22/23 '23/24 '24/25 '	ENG 15 0 0 0 15 15 15 15 15	ROW 0 0 0 0 0 0 0 ts through	CON 0 70 2200 3300 570 570 hout East LC CON	Fund Total 15 70 200 300 585 885	Total Programm	ed Prior  0	PY20	January 15	Y21/22 F 5 7/	(/22/23 ) ) oll credi	EY23/24	300 300	0
ct_Change  o.  os Angeles his project will install n  gency:  CAG Change Reason  ct_Change  o.  os Angeles	Sys Local Hwy ew communi  LOS ANGEL NEW PROJE +0%  Sys Local Hwy	7120001 Ication infras ES COUNTY ECT  RTPID 7120004	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Projec  Progra  PME	Total Project Cost \$585 sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ t TOTALS:  Total Project Cost \$1,725 s and other pedestrian Fund CMAQ	Fiscal Year '21/22 '22/23 '23/24 '24/25 ' '	ENG 15 0 0 0 15 15 15 15 15 15 15 15 15 15 15 15 15	ROW 0 0 0 0 0 0 0 0 0 ROW 0 0	CON 0 70 200 300 570 570  hout East LC CON 0	Fund Total  15  70  200  300  585  585  ss Angeles to im  Fund Total  25	Total Programm	ed Prior  0	PY20	January 15	Y21/22 F7 5 7/	(/22/23 ) ) oll credi	EY23/24	300 300	0
ct_Change  D.  Sa Angeles  Sa Angeles  Sa Angeles  Sa Angeles  Sa Angeles  CAG Change Reason  St_Change  D.  Sa Angeles	Sys Local Hwy ew communi  LOS ANGEL NEW PROJE +0%  Sys Local Hwy	7120001 Ication infras ES COUNTY ECT  RTPID 7120004	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Projec  Progra  PME	Total Project Cost \$585  sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ CMAQ t TOTALS:  Total Project Cost \$1,725 s and other pedestriar Fund CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24 '24/25 '	ENG 15 0 0 0 15 15 15 15 15 25 325	ROW 0 0 0 0 0 0 0 0 0 ts through	CON 0 70 200 300 570 570 600 0 0	Fund Total  15  70  200  300  585  585  ss Angeles to im  Fund Total  25  325	Total Programm	ed Prior  0	PY20	January 15	Y21/22 F7 5 7/	(/22/23 ) ) oll credi	EY23/24	300 300	0
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ct_Change  o.  os Angeles his project will install n  gency:  CAG Change Reason  ct_Change  o.  os Angeles mplement mobility and	LOS ANGEL NEW PROJE +0%  Sys Local Hwy enhanced pe	7120001 Ication infras ES COUNTY ECT  RTPID 7120004	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Frojec  Progra  PME	Total Project Cost \$585 sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ CMAQ TOTALS:  Total Project Cost \$1,725 s and other pedestrian Fund CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24 '24/25 '.	ENG 15 0 0 0 15 15 15 15 15 25 325 625 0	ROW O O O O O O O O O O O O O O O O O O	CON  70  200  300  570  570  CON  0  0  0  750	Fund Total  15  70  200  300  585  S Angeles to im Fund Total  25  325  625  750	Total Programm	ed Prior  0	PY20	January 15	721/22 F	(/22/23 ) ) oll credi	EY23/24	300 300	0
o. os Angeles his project will install n gency: CAG Change Reason ct_Change o. os Angeles mplement mobility and	LOS ANGEL NEW PROJE +0%  Sys Local Hwy enhanced pe	T120001 ication infras  ES COUNTY COT  RTPID  7120004 edestrian acc	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 21-09	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	Rt Rt St	PMB	PME  Frojec  Progra  PME	Total Project Cost \$585 sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ CMAQ TOTALS:  Total Project Cost \$1,725 s and other pedestrian Fund CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24 '24/25 '.	ENG 15 0 0 0 15 15 15 15 15 15 15 15 0 25 325 625 0 975	ROW  O  O  O  O  O  O  O  O  O  O  O  O	CON  70  200  300  570  570  570  0  0  0  0  750  75	Fund Total  15  70  200  300  585  S Angeles to im Fund Total  25  325  625  750	585 Sorove access for to	ed Prior  0  0  ransit and ded Prior	PY21	:18	721/22 F	(22/23 ) ) oll credi (22/23	200 t to match	300 300 h (	0 5 FY28
t_Change  b. s Angeles sis project will install in many services of the control o	LOS ANGEL NEW PROJE LOSAI Hwy enhanced pe	T120001 ication infras  ES COUNTY COT  RTPID  7120004 edestrian acc	Project ID  LAMIP118  ttructure and/or to  Cost_Difference  Project ID  LAMIP128	Amd 21-09 upgrade tra  ee  Amd 21-09 straffic sig	Ver Programmer Ver Ver Programmer Ver Ver Programmer Ver Ver Ver Ver Ver Ver Ver Ver Ver V	stan Rt St. St. St. St. St. St. St. St. St. St	PMB	PME  Frojec  Progra  PME	Total Project Cost \$585 sctions on 3rd Street/f Fund CMAQ CMAQ CMAQ CMAQ t TOTALS:  Total Project Cost \$1,725 s and other pedestriar Fund CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24 '24/25 '.	ENG 15 0 0 0 15 15 15 15 15 15 15 15 0 25 325 625 0 975	ROW  O  O  O  O  O  O  O  O  O  O  O  O	CON  70  200  300  570  570  570  0  0  0  0  750  75	Fund Total  15  70  200  300  585  S Angeles to im Fund Total  25  325  625  750	585 Sorove access for to	ed Prior  0  0  ransit and ded Prior	PY21	:18	721/22 F	(22/23 ) ) oll credi (22/23	200 t to match	300 300 h (	0 5 FY28
gency:  c.t_Change	Sys Local Hwy ew communi  LOS ANGEL NEW PROJE +0%  Sys Local Hwy enhanced pe  LOS ANGEL NEW PROJE +0%	T120001 Ication infras  ES COUNTY  ET T120004 edestrian acc	Project ID  LAMIP118  tructure and/or u  Cost_Difference  Project ID  LAMIP128  tessibility such as  Cost_Difference	Amd 21-09 upgrade tra  Amd 21-09 see	Ver Programme + \$0  Ver Programme + \$0  Ver Programme 1 NCR  1 NCR  1 NCR  + \$0	ram Rt Students Stude	PMB  attus  PMB  Similar of 2  PMB  Similar of 3  PMB  Similar of 3  PMB  Similar of 4  P	Projec  Projec  Progra  PME  Projec  Progra	Total Project Cost \$585  sctions on 3rd Street/I Fund CMAQ CMAQ CMAQ CMAQ TOTALS:  mmed  Total Project Cost \$1,725 s and other pedestriar Fund CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24 '24/25 '.	ENG 15 0 0 0 15 15 15 15 15 15 15 15 0 25 325 625 0 975	ROW  O  O  O  O  O  O  O  O  O  O  O  O	CON  70  200  300  570  570  570  0  0  0  0  750  75	Fund Total  15  70  200  300  585  S Angeles to im Fund Total  25  325  625  750	585 Sorove access for to	ed Prior  0  0  ransit and ded Prior	PY21	:18	721/22 F	(22/23 ) ) oll credi (22/23	200 t to match	300 300 h (	0 5 FY25
ct_Change o. os Angeles	LOS ANGEL NEW PROJE LOS ANGEL OS ANGEL LOS ANGEL LOS ANGEL LOS ANGEL LOS ANGEL NEW PROJE LOS ANGEL	T120001 ication infras  ES COUNTY COT  RTPID  7120004 edestrian acc	Project ID LAMIP118 structure and/or of the control	Amd 21-09 upgrade tra  ee  Amd 21-09 straffic sig	Ver Programmer   Ver Pr	st. S	PMB  attus  PMB  Similar of 2  PMB  Similar of 3  PMB  Similar of 3  PMB  Similar of 4  P	PME  Projec  Prosswalk  Projec	Total Project Cost \$585 sctions on 3rd Street/f Fund CMAQ CMAQ CMAQ CMAQ t TOTALS:  Total Project Cost \$1,725 s and other pedestriar Fund CMAQ CMAQ CMAQ	Fiscal Year '21/22 '22/23 '23/24 '24/25 '.	ENG 15 0 0 0 15 15 15 15 15 15 15 15 0 25 325 625 0 975	ROW  O  O  O  O  O  O  O  O  O  O  O  O	CON  70  200  300  570  570  570  0  0  0  0  750  75	Fund Total  15  70  200  300  585  S Angeles to im Fund Total  25  325  625  750	585 Sorove access for to	ed Prior  0  0  ransit and ded Prior	PY21	:18	721/22 F	(22/23 ) ) oll credi (22/23	200 t to match	300 300 h (	0 5 FY25

									CMAQ	'21/22	250	0	0	250	
									CMAQ	'22/23	1,000	0	0	1,000	
									CMAQ	'23/24	2,500	0	0	2,500	
									CMAQ	'24/25	1,000	0	2.000	3,000	
									CMAQ		4,750	0	2,000	6,750	
Agency:	LOS ANGEL	ES COUNTY						Pr	ject TOTALS:		4,750	0	2,000	0,,00	6,750 0 0 250 1,000 2,500 3,000 0
CAG Change Reasor	n NEW PROJE	CT													
ct_Change	+0%		Cost_Difference	e	+\$0		Statu	s Pr	grammed						
										_					
co.	Sys	RTPID	Project ID	Amd	Ver	Program	n Rt	PMB PN	E Total Project Cost						
os Angeles	Local Hwy	1NL04	LAF3647	21-00	8 (	NCR27			\$3,302						
enlo Ave/MLK Verm	nont Expo Statio	n Pedestrian	Improvements.	Improve p	pedestri	an access	s to the	new Expo	tation on Vermont Ave	by installing s	idewalks,	landscapi	ing, and ligh	ting along Menlo	o Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
									CITY	'PRIOR	1,440	0	175	1,615	
									CITY		1,440	0	175	1,615	
									CMAQ	'PRIOR	337	0	1,350	1,687	
									CMAQ		337	0	1,350	1,687	
gency:	LOS ANGEL	ES, CITY OF						Pr	ject TOTALS:		1,777	0	1,525		3,302 3,302 0 0 0 0 0 0
CAG Change Reasor	n Carry over	from 19TIP									E				
).	Sys	RTPID	Project ID	Amd	Ver	Program	n Rt	PMB PN	,						
s Angeles	Local Hwy	1NL04	LAF3647	21-09	9	NCR27			\$3,302						
enlo Ave/MLK Verm	nont Expo Statio	n Pedestrian	Improvements.	Improve p	pedestri	an access	s to the	new Expo							o Ave. and MLK Jr. Blvd. plus a median on MLK Blvd.
									Fund	Fiscal Year	ENG	ROW	CON		Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
									CITY	'PRIOR	1,440	0	0	1,440	
									CITY	'20/21	0	0	175	175	
											4 440	_	475		
									CITY		1,440	0	175	1,615	
									CITY CMAQ	'PRIOR	337	0	0	1,615 337	
										'PRIOR '20/21					
									CMAQ		337	0	0	337	
gency:	LOS ANGEL	ES, CITY OF						Pr	CMAQ CMAQ		337 0	0	0 1,350	337 1,350	3,302 1,777 1,525 0 0 0 0 0
CAG Change Reasor	n New Projec								CMAQ CMAQ CMAQ ject TOTALS:		337 0 337	0 0 0	0 1,350 1,350	337 1,350	3,302 1,777 1,525 0 0 0 0 0 0
CAG Change Reasor			Cost_Difference	ce	+\$0		Statu		CMAQ CMAQ CMAQ		337 0 337	0 0 0	0 1,350 1,350	337 1,350	3,302 1,777 1,525 0 0 0 0 0
CAG Change Reasor ct_Change	n New Projec +0%	t	Cost_Difference			Program		s Pr	CMAO CMAO CMAO CMAO COMAO COMA	20/21	337 0 337	0 0 0	0 1,350 1,350	337 1,350	3,302 :1,777 1,525 0 0 0 0
CAG Change Reasor ct_Change o.	New Projec +0% Sys	RTPID	Cost_Difference	Amd	Ver	Program			CMAQ CMAQ CMAQ CMAQ Ject TOTALS:  ggrammed  E Total Project Cost	20/21	337 0 337	0 0 0	0 1,350 1,350	337 1,350	3,302 :1,777 1,525 :0 0 0 0 0
CAG Change Reason t_Change o. ss Angeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ CMAQ cyject TOTALS:  ggrammed  E Total Project Cost \$9,330	20/21	337 0 337 1,777	0	0 1,350 1,350 1,525	337 1,350 1,687	
CAG Change Reason t_Change b. s Angeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ CMAQ sject TOTALS: grammed  E Total Project Cost \$9,330 comah St and North Miss	20/21 '	337 0 337 1,777	0 0 0	1,350 1,350 1,525 1,525	337 1,350 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
CAG Change Reason t_Change b. s Angeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ gject TOTALS: ggrammed  E Total Project Cost \$9,330 comah St and North Miss Fund	20/21 ' ' Sion Rd (0.6 m	337 0 337 1,777	0 0 0 0	0 1,350 1,350 1,525 1,525	337 1,350 1,687 1,687 roadway to 2-l. Fund Total	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
CAG Change Reason t_Change b. s Angeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ CMAQ gject TOTALS:  ggrammed  E Total Project Cost \$9,330  omah St and North Miss Fund CITY	20/21 '	337 0 337 1,777	0 0 0 0 0 0 8 Willing	0 1,350 1,350 1,525 1,525 2,525 2,525 2,525	337 1,350 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
CAG Change Reason t_Change o. ss Angeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ CMAQ compared  E Total Project Cost \$9,330 comah St and North Miss Fund CITY CITY	20/21 Sion Rd (0.6 m Fiscal Year	337 0 337 1,777	0 0 0 0 0 0 0 80W 115 115	0 1,350 1,350 1,525 1,52	337 1,350 1,687 1,687 2 roadway to 2-L Fund Total 3,275 3,275	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
CAG Change Reasor t_Change D. D. SAngeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ CMAQ grammed  E Total Project Cost \$9,330 omah St and North Miss Fund CITY CITY PC25	20/21 ' ' Sion Rd (0.6 m	337 0 337 1,777 ENG 264 264 487	0 0 0 0 0 0 0 115 115 214	1,350 1,350 1,350 1,525 1,525 1,525 1,525 1,525 1,354	1,350 1,687 1,687 1,687 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087 1,087	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
CAG Change Reasor ct_Change o. os Angeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ  E Total Project Cost \$9,330  Comah St and North Miss Fund CITY CITY PC25 PC25	in Rd (0.6 m Fiscal Year PRIOR	337 0 337 1,777 ENG 264 487 487	0 0 0 0 0 0 1 15 115 214 214	1,350 1,350 1,525 1,525 1,525 1,525 1,325 1,325 1,354	1,350 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
CAG Change Reasor ct_Change o. os Angeles	New Project +0% Sys Local Hwy	RTPID 1AL04	Cost_Difference Project ID LAF7109	Amd 21-01	Ver	CAXT2	n Rt	s Pr	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ  GMAQ	20/21 Sion Rd (0.6 m Fiscal Year	337 337 1,777 1,777 ENG 264 487 487	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,350 1,350 1,525 1,525 1,525 1,525 2,896 2,896 1,354 1,354 4,000	337 1,350 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
	New Project +0%  Sys Local Hwy NING FROM MUI	RTPID 1AL04 TNOMAH ST	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01	Ver	CAXT2	n Rt	S Pri	CMAQ CMAQ CMAQ CMAQ CMAQ Siject TOTALS:  Begrammed  E Total Project Cost \$9,330  Comah St and North Miss Fund CITY CITY PC25 PC25 STPL-R STPL-R	in Rd (0.6 m Fiscal Year PRIOR	337 0 337 1,777 1,777 ENG 264 487 487 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,350 1,350 1,525 1,525 1,525 1,525 1,525 2,896 2,896 1,354 4,000	1,350 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
CAG Change Reason  at_Change  b.  as Angeles  DTO STREET WIDEN	New Project +0%  Sys Local Hwy NING FROM MUI	RTPID 1AL04 TNOMAH ST	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01	Ver	CAXT2	n Rt	S Pri	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ  GMAQ	in Rd (0.6 m Fiscal Year PRIOR	337 337 1,777 1,777 ENG 264 487 487	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,350 1,350 1,525 1,525 1,525 1,525 2,896 2,896 1,354 1,354 4,000	337 1,350 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f
AG Change Reason t_Change  b. s Angeles DTO STREET WIDEN	New Project +0%  Sys Local Hwy NING FROM MUI	RTPID 1AL04 TNOMAH ST	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01	Ver	CAXT2	n Rt	S Pri	CMAQ CMAQ CMAQ CMAQ CMAQ Siject TOTALS:  Begrammed  E Total Project Cost \$9,330  Comah St and North Miss Fund CITY CITY PC25 PC25 STPL-R STPL-R	in Rd (0.6 m Fiscal Year PRIOR	337 0 337 1,777 1,777 ENG 264 487 487 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,350 1,350 1,525 1,525 1,525 1,525 1,525 2,896 2,896 1,354 4,000	337 1,350 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
CAG Change Reason  ct_Change  co.  cos Angeles  cot OTO STREET WIDEN  gency:  CAG Change Reason	New Project +0%  Sys  Local Hwy NING FROM MUI	RTPID 1AL04 .TNOMAH ST	Cost_Difference Project ID LAF7109 "REET TO MISSIO	Amd 21-01 NN ROAD :	Ver 10 (1) Wic	CAXT2 dens Soto	o St bet	PMB PN PMWeen Multr	CMAQ CMAQ CMAQ  CMAQ  GMAQ  GMAC  GMAC  SIGNATION  GMAC  SP, 330	20/21  Sion Rd (0.6 m Fiscal Year PRIOR PRIOR 20/21	337 0 337 1,777 1,777 ENG 264 487 487 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,350 1,350 1,525 1,525 1,525 1,525 1,525 2,896 2,896 1,354 4,000	337 1,350 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
AG Change Reason L Change  S Angeles STO STREET WIDER  Bency: AG Change Reason	New Project +0%  Sys Local Hwy NING FROM MUI  LOS ANGEL  LOS ANGEL  Sys	RTPID  1AL04  TNOMAH ST  ES, CITY OF  RCE CHANGE	Cost_Difference Project ID LAF7109 TREET TO MISSIO	Amd 21-01 DN ROAD :	Ver 10 (1) Wic	CAXT2 dens Soto	o St bet	S Pri	CMAQ CMAQ CMAQ CMAQ  CMAQ  GMAQ  GMAQ  GMAC  GMAC  SIGNATION  SIGNATION  GMAC  SP, 330  GMAC  SP, 330  GMAC  SP, 330  GMAC  CITY  CITY  PC25  PC25  PC25  STPL-R  STPL-R  STPL-R  STPL-R  GIPTOTALS:	20/21  Sion Rd (0.6 m Fiscal Year PRIOR PRIOR 20/21	337 0 337 1,777 1,777 ENG 264 487 487 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,350 1,350 1,525 1,525 1,525 1,525 1,525 2,896 2,896 1,354 4,000	337 1,350 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
AG Change Reason t_Change  b. s Angeles DTO STREET WIDEN gency: CAG Change Reason b. s Angeles	New Project +0%  Sys Local Hwy NING FROM MUI  LOS ANGEL  FUND SOUI  Sys Local Hwy	RTPID  1AL04  TNOMAH ST  ES, CITY OF RCE CHANGE  RTPID  1AL04	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01 N ROAD :	Ver	Program CAXT2	o St bet	PMB PMB PMB PMB PMB PMB PMB PMB	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	ision Rd (0.6 m Fiscal Year PRIOR PRIOR 20/21	337 0 337 1,777 1,777 264 264 487 487 0 0	a bi-direc ROW 115 115 214 214 0 0	1,350 1,350 1,525 1,525 1,525 1,525 1,325 1,354 1,354 1,000 1,000 1,000 1,000 1,250	1,350 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY21
DAG Change Reason  at_Change  by Angeles  DTO STREET WIDEN  gency:  CAG Change Reason  by Sangeles  conditions  co	New Project +0%  Sys Local Hwy NING FROM MUI  LOS ANGEL  FUND SOUI  Sys Local Hwy	RTPID  1AL04  TNOMAH ST  ES, CITY OF RCE CHANGE  RTPID  1AL04	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01 N ROAD :	Ver	Program CAXT2	o St bet	PMB PMB PMB PMB PMB PMB PMB PMB	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	PRIOR	337 0 337 1,777 1,777 ENG 264 487 487 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1,350 1,350 1,525 1,525 1,525 1,525 2,896 1,354 1,354 4,000 4,000 8,250	1,350 1,687	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY21/20  9,330 5,330 4,000 0 0 0 0 0 0
AG Change Reason t_Change  b. s Angeles DTO STREET WIDEN Jency: CAG Change Reason b. s Angeles	New Project +0%  Sys Local Hwy NING FROM MUI  LOS ANGEL  FUND SOUI  Sys Local Hwy	RTPID  1AL04  TNOMAH ST  ES, CITY OF RCE CHANGE  RTPID  1AL04	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01 N ROAD :	Ver	Program CAXT2	o St bet	PMB PMB PMB PMB PMB PMB PMB PMB	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ	in Part (0.6 m Fiscal Year PRIOR PRI	337 0 337 1,777 1,777 264 487 0 0 751	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,350 1,350 1,525	337 1,350 1,687 1,687 1,687 2,055 2,055 2,055 2,055 4,000 4,000	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2  9,330 5,330 4,000 0 0 0 0 0 0  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY21/25 FY21/
AG Change Reasor t_Change  s Angeles  TO STREET WIDEN  lency: AG Change Reasor  s Angeles	New Project +0%  Sys Local Hwy NING FROM MUI  LOS ANGEL  FUND SOUI  Sys Local Hwy	RTPID  1AL04  TNOMAH ST  ES, CITY OF RCE CHANGE  RTPID  1AL04	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01 N ROAD :	Ver	Program CAXT2	o St bet	PMB PMB PMB PMB PMB PMB PMB PMB	CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAC  CMAC  Siject TOTALS:  E Total Project Cost \$9,330  CITY CITY CITY PC25 PC25 STPL-R STPL-R STPL-R CJECT TOTALS:  E Total Project Cost \$35,660  St and North Mission R Fund CITY	PRIOR	337 0 337 1,777 1,777 ENG 264 487 487 0 0 751	a bi-direc ROW 115 214 214 0 0 329	1,350 1,350 1,525	337 1,350 1,687 1,687 2,055 2,055 2,055 2,055 4,000 4,000 4,000	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY21/20  9,330 5,330 4,000 0 0 0 0 0 0
AG Change Reason t_Change  b. s Angeles DTO STREET WIDEN gency: CAG Change Reason b. s Angeles	New Project +0%  Sys Local Hwy NING FROM MUI  LOS ANGEL  FUND SOUI  Sys Local Hwy	RTPID  1AL04  TNOMAH ST  ES, CITY OF RCE CHANGE  RTPID  1AL04	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01 N ROAD :	Ver	Program CAXT2	o St bet	PMB PMB PMB PMB PMB PMB PMB PMB	CMAQ CMAQ CMAQ CMAQ  CMAQ  GMAQ  GMAC  CMAC  SIGNATION  SPRING  CITY  CITY  PC25  PC25  STPL-R  STPL-R	ision Rd (0.6 m Fiscal Year 'PRIOR ' '20/21 ' 'Rd (0.6 mile) fi Fiscal Year 'PRIOR	337 0 337 1,777 1,777 264 264 487 487 0 0 751	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,350 1,350 1,350 1,525  1,525	1,350 1,687 1,687 1,687 1,687 1,687 1,087	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25  9,330 5,330 4,000 0 0 0 0 0 0 0
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CAG Change Reason  ct_Change  D.  DS Angeles  DTO STREET WIDEN  gency:  CAG Change Reason  D.  DS Angeles	New Project +0%  Sys Local Hwy NING FROM MUI  LOS ANGEL  FUND SOUI  Sys Local Hwy	RTPID  1AL04  TNOMAH ST  ES, CITY OF RCE CHANGE  RTPID  1AL04	Cost_Difference Project ID LAF7109 REET TO MISSIO	Amd 21-01 N ROAD :	Ver	Program CAXT2	o St bet	PMB PMB PMB PMB PMB PMB PMB PMB	CMAQ CMAQ CMAQ CMAQ  CMAQ  GMAQ  GMAC  CMAC  SIGNATION  SPRING  CITY  CITY  PC25  PC25  STPL-R  STPL-R	ision Rd (0.6 m Fiscal Year 'PRIOR ' '20/21 ' 'Rd (0.6 mile) fi Fiscal Year 'PRIOR	337 0 337 1,777 1,777 264 264 487 487 0 0 751	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,350 1,350 1,350 1,525  1,525	1,350 1,687 1,687 1,687 1,687 1,687 1,087	ane roadway in each direction. (2) Widens existing sidewalks from 4 ft to 8 f  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25  9,330 5,330 4,000 0 0 0 0 0 0 0

								STPL-R	'20/21	0	0	4,000	4,000							
								STPL-R		0	0	4,000	4,000							
gency:	LOS ANGELI	ES, CITY OF					Proje	ct TOTALS:		751	329	34,580		35,660	5,330	4,000	0 0	0	26,330	0
CAG Change Reason	COST INCR	EASE																		
t_Change	+282.21%		Cost_Difference		+\$26,330	Status	Progr	ammed												
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s Angeles		101008	LAF7636	21-00				\$2,981												
ROADWAY STREETSCA	APE IMPLEMEN	NTATION 8TI	H 9TH Implements	curb ext	tensions, wide	ned sidewalks	, ped ligh	ting, street furniture, s												
								Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY20/21	FY21/22 F	Y22/23 FY23/2	4 FY24/25	FY2
								CITY	'PRIOR	56	0	0	56							
								CITY	'21/22	0	0	541	541							
								CITY		56	0	541	597							
								CMAQ	'PRIOR	426	0	0	426							
								CMAQ	'21/22	0	0	1,958	1,958							
								CMAQ		426	0	1,958	2,384							
gency:	LOS ANGELI						Proje	ct TOTALS:		482	0	2,499		2,981	482	0	2,499 0	0	0	0
CAG Change Reason	Carry over f	from 19TIP																		
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O. Angolos		101008	LAF7636	21-09			FIVIE	\$2,981	-											
os Angeles							nod ligh		troot troop :	nd biofile	ation plc-	tore croce	alk onbencer -	nte and deceration	odao bond -	avina				
TOMOWAY SIREEISCA	AFE TIVIPLEIVIED	VIATION 811	n ath implements	curb ext	terisions, wide	neu sidewalks	, pea iign	ting, street furniture, s Fund	Fiscal Year		ROW	CON		Total Programmed			EV21/22 F	Y22/23 FY23/2	4 EV24/25	EVO
								CITY	'PRIOR	56	0	0	56	Total Programmed	PHO	F120/21	:F121/22 :F	122/23 F123/2	4 :F124/25	FIZ
								CITY	'22/23	0	0	541	541							
								CITY	22/23	56	0	541	597							
								CMAQ	'PRIOR	56 426	0	0	426							
								CMAQ												
									'22/23	0	0	1,958	1,958	116						
	LOC ANCELL	EC CITY OF					Desis	CMAQ	'22/23	426	0	1,958	1,958 2,384	2.001	402			400		-
gency:	LOS ANGELI						Proje		'22/23					2,981	482	O	0 2	,499 0	0	0
CAG Change Reason	Carry over f		SCHEDULE DELAY		i. 60	Clabia		CMAQ ct TOTALS:	[22/23	426	0	1,958		2,981	482	O	0 2	,499 0	0	0
CAG Change Reason					+\$0	Status		CMAQ	i'22/23	426	0	1,958		2,981	482	Ō	0 2	.499 0	0	0
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CAG Change Reason ct_Change o.	Carry over f +0%	RTPID	SCHEDULE DELAY Cost_Difference Project ID	Amd	Ver Progra	am Rt PME	Progr	CMAQ ct TOTALS: ammed  Total Project Cost	22/23	426	0	1,958		2,981	482	EO	0 2	.499 0	<b>O</b>	0
CAG Change Reason  ct_Change  ct_Change  column reason  column rea	Carry over f +0% Sys Local Hwy	RTPID	Cost_Difference  Project ID  LATP21MPO104	Amd 21-09	Ver Progra	am Rt PME	Progr PME	cMAO ct TOTALS: ammed  Total Project Cost \$49,900		426 482	0	1,958 2,499	2,384							0
CAG Change Reason  ct_Change  ct_ change  columns  column	Carry over f +0% Sys Local Hwy	RTPID	Cost_Difference  Project ID  LATP21MPO104	Amd 21-09	Ver Progra	am Rt PME	Progr PME	cMAO ct TOTALS: ammed  Total Project Cost \$49,900 Ilming measures that in	i i i i i i i i i i i i i i i i i i i	426 482 y for non	0 0 -motorize	1,958 2,499 d road users	2,384	approximately 13,000	0 feet of cla	ass I bike lar	nes and 7,000	feet of class IV	bik	
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gency: CAG Change Reason ct_Change o. os Angeles mplementation of Class	Carry over f +0% Sys Local Hwy	RTPID	Cost_Difference  Project ID  LATP21MPO104	Amd 21-09	Ver Progra	am Rt PME	Progr PME	CMAQ ct TOTALS:  ammed  Total Project Cost \$49,900  Iming measures that in Fund ATP-MPO ATP-MPO ATP-MPO CITY CITY	mprove safet Fiscal Year '21/22 '23/24 '24/25 '.	426 482 482 y for non ENG 4,958 2,125 0 7,083 1,279 548	notorized ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,958 2,499 2,499 d road users CON 0 0 32,587 32,587 0 0	2,384  This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548	approximately 13,000	0 feet of cla	ass I bike lar	nes and 7,000	feet of class IV	bik	
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cage change Reason ct_Change  b. cos Angeles conplementation of Class c	Sys Local Hwy s I and Class	RTPID 7120004 IV bike facili	SCHEDULE DELAY Cost_Difference Project ID LATP21MPO104 Ities, pedestrian im	Amd 21-09	Ver Progra	am Rt PME	Progr	CMAQ ct TOTALS: ammed  Total Project Cost \$49,900  Ilming measures that in Fund ATP-MPO ATP-MPO ATP-MPO CITY CITY CITY CITY	mprove safet Fiscal Year '21/22 '23/24 '24/25 '.	426 482 y for non ENG 4,958 2,125 0 7,083 1,279 548 0 1,827	motorizee ROW 0 0 0 0 0 0 0 0 0 0 0 0	1,958 2,499 2,499 d road users CON 0 0 32,587 32,587 0 0 0 8,403	Z,384  This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548 8,403	approximately 13,000	0 feet of cla	sss I bike lai FY20/21	nes and 7,000 FY21/22 F	feet of class IV 722/23 FY23/2	bik 4 FY24/25	FY2!
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cage change Reason  ct_Change  ct_Change  ct_Change  ct_Change  ct_Change  ct_Change  ct_Change  ct_Change	Sys Local Hwy s I and Class  LOS ANGELI NEW PROJE +0%	RTPID 7120004 IV blke facili ES, CITY OF	SCHEDULE DELAY Cost_Difference Project ID LATP21MPO104 Ities, pedestrian im  Cost_Difference	Amd 21-09 nproveme	Ver Progra 1 NCN25 snts, transit co	nm Rt PME	Progr	CMAQ ct TOTALS:  ammed  Total Project Cost \$49,900  Iming measures that in Fund ATP-MPO ATP-MPO ATP-MPO CITY CITY CITY CITY CITY ct TOTALS:  ammed  Total Project Cost	mprove safet Fiscal Year '21/22 '23/24 '24/25 '.	426 482 y for non ENG 4,958 2,125 0 7,083 1,279 548 0 1,827	motorizee ROW 0 0 0 0 0 0 0 0 0 0 0 0	1,958 2,499 2,499 d road users CON 0 0 32,587 32,587 0 0 0 8,403	Z,384  This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548 8,403	approximately 13,000	0 feet of cla	sss I bike lai FY20/21	nes and 7,000 FY21/22 F	feet of class IV 722/23 FY23/2	bik 4 FY24/25	FY2:
CAG Change Reason ct_Change  o. os Angeles mplementation of Class gency: CAG Change Reason ct_Change o. os Angeles	LOS ANGELI NEW PROJE +0%	RTPID T12004 T12004 IV bike facili	SCHEDULE DELAY Cost_Difference  Project ID LATP21MPO104  Ities, pedestrian im  Cost_Difference  Project ID LAOG1043	Amd 21-09 pproveme	Ver Progra 1 NCN25 ents, transit co +\$0  Ver Progra 4 NCN37	sm Rt PME	Progr Projes Progr	CMAQ ct TOTALS:  ammed  Total Project Cost \$49,900  Ilming measures that in Fund ATP-MPO ATP-MPO CITY CITY CITY CITY CITY CITY CITY CITY	mprove safet Fiscal Year '21/22 '23/24 '24/25 '. '21/22 '23/24 '24/25	426 482 482 495 4,958 2,125 0 7,083 1,279 548 0 1,827 8,910	motorizee ROW 0 0 0 0 0 0 0 0 0 0 0 0	1,958 2,499 2,499 0 0 0 32,587 0 0 0 8,403 8,403 40,990	Z,384  This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548 8,403	approximately 13,000	0 feet of cla	sss I bike lai FY20/21	nes and 7,000 FY21/22 F	feet of class IV 722/23 FY23/2	bik 4 FY24/25	FY2!
cag Change Reason ct_Change	LOS ANGELI NEW PROJE +0%	RTPID T12004 T12004 IV bike facili	SCHEDULE DELAY Cost_Difference  Project ID LATP21MPO104  Ities, pedestrian im  Cost_Difference  Project ID LAOG1043	Amd 21-09 pproveme	Ver Progra 1 NCN25 ents, transit co +\$0  Ver Progra 4 NCN37	sm Rt PME	Progr Projes Progr	CMAQ ct TOTALS:  ammed  Total Project Cost \$49,900  Ilming measures that in Fund ATP-MPO ATP-MPO ATP-MPO CITY CITY CITY CITY ct TOTALS:  ammed  Total Project Cost \$1,500 of Artesia Blvd. to pro	mprove safet Fiscal Year '21/22 '23/24 '24/25 ':21/22 '23/24 '24/25	y for non ENG 4,958 2,125 0 1,279 548 0 1,827 8,910	motorized ROW 0 0 0 0 0 0 0	1,958 2,499 2,499 d road users CON 0 0 32,587 0 0 0 8,403 8,403 40,990	This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548 8,403 10,230	approximately 13,000 Total Programmed	O feet of cla	sss I bike lai	nes and 7,000 FY21/22 F	feet of class IV /22/23 FY23/2	blik 4 FY24/25	FY2:
cAG Change Reason ct_Change  co. cos Angeles mplementation of Class gency: CAG Change Reason ct_Change  co. cos Angeles	LOS ANGELI NEW PROJE +0%	RTPID T12004 T12004 IV bike facili	SCHEDULE DELAY Cost_Difference  Project ID LATP21MPO104  Ities, pedestrian im  Cost_Difference  Project ID LAOG1043	Amd 21-09 pproveme	Ver Progra 1 NCN25 ents, transit co +\$0  Ver Progra 4 NCN37	sm Rt PME	Progr Projes Progr	CMAQ ct TOTALS: ammed  Total Project Cost \$49,900  Ilming measures that in Fund ATP-MPO ATP-MPO ATP-MPO CITY CITY CITY CITY ct TOTALS: ammed  Total Project Cost \$1,500 of Artesia Blvd. to profund	mprove safet Fiscal Year '21/22 '23/24 '24/25 '21/22 '23/24 '24/25  ovide a SB to	y for non ENG 4,958 2,125 0 7,083 1,279 548 0 1,827 8,910	motorizee ROW 0 0 0 0 0 0 0 0 0 0 0 t-Turn Lar	1,958 2,499 2,499 d road users CON 0 0 32,587 32,587 0 0 0 8,403 40,990	2,384  This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548 8,403 10,230	approximately 13,000	O feet of cla	sss I bike lai	nes and 7,000 FY21/22 F	feet of class IV 722/23 FY23/2	blik 4 FY24/25	FY2
CAG Change Reason ct_Change  o. os Angeles	LOS ANGELI NEW PROJE +0%	RTPID T12004 T12004 IV bike facili	SCHEDULE DELAY Cost_Difference  Project ID LATP21MPO104  Ities, pedestrian im  Cost_Difference  Project ID LAOG1043	Amd 21-09 pproveme	Ver Progra 1 NCN25 ents, transit co +\$0  Ver Progra 4 NCN37	sm Rt PME	Progr Projes Progr	CMAQ ct TOTALS:  Total Project Cost \$49,900  Ilming measures that in Fund ATP-MPO ATP-MPO ATP-MPO CITY CITY CITY CITY ct TOTALS:  ammed  Total Project Cost \$1,500 of Artesia Blvd. to profund	mprove safet Fiscal Year '21/22 '23/24 '24/25 ':21/22 '23/24 '24/25	y for non ENG 4,958 2,125 0 7,083 1,279 548 0 1,827 8,910  WB Righ ENG 0	-motorizec ROW 0 0 0 0 0 0 0 0	1,958 2,499 2,499 0 0 0 32,587 32,587 0 0 8,403 40,990	This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548 8,403 10,230	approximately 13,000 Total Programmed	O feet of cla	sss I bike lai	nes and 7,000 FY21/22 F	feet of class IV /22/23 FY23/2	blik 4 FY24/25	FYZE
CAG Change Reason ct_Change  o. os Angeles mplementation of Class gency: CAG Change Reason ct_Change o. os Angeles	LOS ANGELI NEW PROJE +0%	RTPID T120004 V bike facili ES, CITY OF CT RTPID 1AL04 pht-Turn Lan	SCHEDULE DELAY Cost_Difference  Project ID LATP21MPO104  Ities, pedestrian im  Cost_Difference  Project ID LAOG1043	Amd 21-09 pproveme	Ver Progra 1 NCN25 ents, transit co +\$0  Ver Progra 4 NCN37	sm Rt PME	Programme Project Programme Programm	CMAQ ct TOTALS: ammed  Total Project Cost \$49,900  Ilming measures that in Fund ATP-MPO ATP-MPO ATP-MPO CITY CITY CITY CITY ct TOTALS: ammed  Total Project Cost \$1,500 of Artesia Blvd. to profund	mprove safet Fiscal Year '21/22 '23/24 '24/25 '21/22 '23/24 '24/25  ovide a SB to	y for non ENG 4,958 2,125 0 7,083 1,279 548 0 1,827 8,910	motorizee ROW 0 0 0 0 0 0 0 0 0 0 0 t-Turn Lar	1,958 2,499 2,499 d road users CON 0 0 32,587 32,587 0 0 0 8,403 40,990	2,384  This includes a Fund Total 4,958 2,125 32,587 39,670 1,279 548 8,403 10,230	approximately 13,000 Total Programmed	O feet of cla	sss I bike lai	nes and 7,000 FY21/22 F	feet of class IV (22/23 FY23/2 2,673	blik 4 FY24/25	FYZE

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Anther Name Highlight Highligh	PME Total Project Cost	
Part	\$1,500	
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Agency   A		
Section   Continue		
Part	Project TOTALS: 0 0 1,500	1,500 0 0 1,500 0 0 0
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Sepulved B) at Mehitetan Beach B). Dual Left-Turn Lanes, WB to SB, NB to WB & EB to NB.    Fund   Fixed   Fixe		
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Main	Estation From Foot Inc.	TV0.00 TV
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Agency   MANHATTAN   EACH   Project   D   Age   Project   D   Age   Region   Rt   Region   R		
Carry over from 19TIP_Other, MINOR CHANGE, CARRY-OVER FY 20/21   FV21/22   FV22/23		
Co.   Sys   RTPID   Project ID   And   Ver   Program   Rt   PMB   PME   Total Project Cost	. 1-5500 1-57AE5.	
Column   C		
Separation   Sep	PME Total Project Cost	
Sepulved Bill at Manhattan Beach Bil, Dual Left-Turn Lanes, Wiß to SB, NB to Wiß & EB to NB & EB to		
Fund		
MR2OH	Fund Fiscal Year ENG ROW CON F	nd Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/20
Maniform	MR20H '21/22 0 0 980 9	0
SAGG Change Reason   NEW PROJECT   PT. Change   -0%   Cost_Difference   -5%   Status   Program   Rt   PMB	MR20H ' 0 0 980 9	o e e e e e e e e e e e e e e e e e e e
Part	Project TOTALS: 0 0 980	980 0 0 980 0 0 0
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost  Los Angeles Local Hwy 10M0702 LAMATATC104 21-09 1 NCR25   \$6,366  Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles). ADA curb ramps, crosswalk enhancements, Class III (3.1 miles) and Class III (0.72 miles) bike lanes with signage - Install bike parking facilities. Repair devising bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles). ADA curb ramps, crosswalk enhancements, Class III (3.1 miles) and Class III (0.72 miles) bike lanes with signage - Install bike parking facilities. Repair devising bike network and enhancements and enhancements and enhancements are sidewalk segments (0.5 miles). ADA curb ramps, crosswalk enhancements, Class III (3.1 miles) and Class III (0.72 miles) bike lanes with signage - Install bike parking facilities. Repair devising bike network and enhancements are sidewalk segments (0.5 miles). ADA curb ramps, crosswalk enhancements, Class III (3.1 miles) and Class III (0.72 miles) bike lanes with signage - Install bike parking facilities. Repair devising bike network and enhancements are sidewalk segments (0.5 miles). ADA curb ramps, crosswalk enhancements, Class III (3.1 miles) and Class III (0.72 miles) bike lanes with signage - Install bike parking facilities. Repair devisition sidewalk segments, class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - Install bike parking facilities. Repair devisition sidewalk segments, class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - Install bike parking facilities. Repair devisition sidewalk segments, class II (3.1 miles) and Class III (3.1 miles) and Cla		
Local Hwy 10M0702 LAMATATC104 21-09 1 NCR25 56.366  Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.    Mode   Fiscal Year   Fi	Programmed	
Local Hwy 10M0702 LAMATATC104 21-09 1 NCR25 56.366  Expand existing bike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.72 miles) bike lanes with signage - install bike parking facilities.    Mode   Fiscal Year   Fi		
Expand existing blike network and enhance pedestrian facilities. Construct missing sidewalk segments (0.5 miles), ADA curb ramps, crosswalk enhancements, Class II (3.1 miles) and Class III (0.7 miles) blike lanes with signage - install blike parking facilities.    Fund	·	
Fund   Fiscal Year   Fiscal		
MMMYSP   21/22   395   10   0   0   405		
MMMYSP   12/23   0   0   0   0   5,398   5,398   10   0   0   0   0   0   0   0   0		
MMMYSP   23/24   0   0   563   563   563		
MMMYSP   1   395   10   5,961   6,366		
Agency: MONTEREY PARK  SCAG Change Reason NEW PROJECT  Pct_Change		
SCAG Change Reason         NEW PROJECT           Pct_Change         +0%         Cost_Difference         +\$0         Status         Programmed           Co.         Sys         RTPID         Project ID         Amd         Ver         Program         Rt         PMB         PME         Total Project Cost           Los Angeles         Local Hwy         1AL04         LA0G943         21-00         6         NCRH1         \$40           Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead BI.         Fund         Fiscal Year         ENG         ROW         CON         Fund Total Programmed         Prior         FY20/21         FY21/22         FY22/22           MR20H         'PRIOR         8         0         32         40         40         40         0         0         0           Agency:         PICO RIVERA         Project TOTALS:         8         0         32         40         40         0         0         0		
Pet_Change   +0%   Cost_Difference   +\$0   Status   Program ed   Program   Rt   PMB   PME   Total Project Cost	10 9,401 10 19,401	20,000 0 20 1400 20,570 200 0 0
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost  Los Angeles Local Hwy 1AL04 LA0G943 21-00 6 NCRH1 540  Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead BI.  Fixed Year RNG ROW CON Fund Total Programmed Prior FY20/21 FY21/22 FY22/25  MR20H 'PRIOR 8 0 32 40  Agency: PICO RIVERA Project TOTALS: 8 0 32 40	Programmed	
Los Angeles		
Los Angeles	PMF Total Project Cost	
Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead BI.    Fund   Fiscal Year   ENG   ROW   CON   Fund Total   Total Programmed   Prior   FY20/21   FY21/22   FY22/23     MR20H   PRIOR   8   0   32   40     MR20H   8   0   32   40     Agency: PICO RIVERA   Project TOTALS:   8   0   32   40   0   0   0   0	3	
Fund   Fiscal Year   ENG   ROW   CON   Fund Total   Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY22/		
MR20H PRIOR 8 0 32 40  MR20H 8 0 32 40  MR20H 8 0 32 40  Agency: PICO RIVERA Project TOTALS: 8 0 32 40 0 0 0 0		nd Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/2
MR20H         '         8         0         32         40           Agency:         PICO RIVERA         Project TOTALS:         8         0         32         40         40         0         0         0		
Agency: PICO RIVERA Project TOTALS: 8 0 32 40 40 0 0 0		manananana,
Co. Sys RTPID Project ID Amd Ver Program Rt PMB PME Total Project Cost	PME Total Project Cost	
Los Angeles Local Hwy 1AL04 LA0G943 21-09 7 NCRH1 \$40	\$40	
Rosemead Boulevard at Washington Boulevard Intersection Improvements - modify northbound and southbound right turn pockets into shared thru/right turn lane along Rosemead BI.		
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY20/21 FY21/22 FY22/23	Fund Fiscal Voor ENG DOW CON E	nd Total Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/20
MR20H 'PRIOR 8 0 32 40	rand riscarted cive row con	
MR20H ' 8 0 32 40		

SCAG Change Reason	Complete p	RA project						<del>.</del>	ject TOTALS:		6													<del>.</del>
ct_Change	+0%	<del></del>	Cost_Difference	ce	+\$0		Status	Co	npleted															
).	Sys	RTPID	Project ID	Amd	Ver Pr	ogram	Rt Pi	MB PN	E Total Project Cost															
s Angeles	Local Hwy	1AL04	LA0G945	21-00	7 NO	CRH1			\$8,474															
tersection Improveme	ent - Roseme	ad Boulevai	rd at Beverly Boul	levard - pro	vide sout	hbound r	right tur	rn pocket	dual right turn lanes we	estbound with	n closure	of Lindell	Ave, additio	nal northbound	left turn	ane, addi	tional non-	capacity e	nhancing	southb	ound & n	orthbo	und ti	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total P	rogramme	ed Prior	FY20	)/21 FY2	21/22	FY22/23	FY23	/24 FY2	4/25 FY2
									MR20H	'PRIOR	532	6,448	1,494	8,474										
									MR20H		532	6,448	1,494	8,474										
jency:	PICO RIVER							Pro	ject TOTALS:		532	6,448	1,494		8,474		8,474	0	0		0	0	0	0
AG Change Reason	Carry over	from 19TIP																						
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s Angeles	Local Hwy	1AL04	LA0G945	21-09		CRH1			\$13,479															
ersection Improveme	ent - Roseme	ad Boulevai	rd at Beverly Boul	levard - pro	ovide sout	nbound r	right tur	rn pocket	dual right turn lanes we															4 (OF EVO
									Fund MR20H	Fiscal Year 'PRIOR	ENG 532	ROW 6,448	CON 1,494	Fund Total 8,474	iotai P	rogramme	su PFIOF	FY20	//∠I :FY2	1/22	r 122/23	FY23	724 FY2	4/25 FY2
									MR20H	'21/22	300	0,448	1,494 4,705	8,474 5,005										
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gency:	PICO RIVER	2Δ						Pro	ject TOTALS:		832	6,448	6,199	13,477	13,479		8.474	0	5.0	05	0	0	0	0
CAG Change Reason	New Projec								jost romico.			,												
t_Change	+59.06%		Cost_Difference	ce	+\$5,00	5 :	Status	Pro	grammed															
_ 0					-	-		-																
).	Sys	RTPID	Project ID	Amd	Ver Pr	ogram	Rt Pl	MB PN	E Total Project Cost															
s Angeles	Local Hwy	101007	LAF7502	21-00	5 NO	CN25			\$4,918															
T							anos a	Class I si	ared- use path, traffic c	alming modia	ine sidov	alks curk	ramne sign	nal modification	ns and wa	vfinding s	sianaae co	nnecting to	n two rea	ional Cl	ass I rou	ıtos		
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AG Change Reason  . s Angeles	Carry over Sys Local Hwy	RTPID	Project ID LAF7502	21-09	6 NO	CN25		MB PM	ATP ATP CITY CITY STATE  E Total Project Cost \$4,918  ared- use path, traffic c. Fund	PRIOR	772 772 100 100 872	100 100 13 13 13	3,060 3,060 873 873 3,933	3,932 3,932 986 986	4,918	yfinding s	4,918	0 nnecting t	0 o two reg	ional Cl	0 ass I rou	0 Ites.	0	
AG Change Reason  . s Angeles	Carry over Sys Local Hwy	RTPID	Project ID LAF7502	21-09	6 NO	CN25		MB PM	ATP ATP CITY CITY CITY EIT TOTALS:  E Total Project Cost \$4,918 ared- use path, traffic conformation of the path o	PRIOR PRIOR Bliming media Fiscal Year PRIOR	772 772 100 100 872 sins, sidev	100 100 13 13 13 113 113	3,060 3,060 873 873 3,933 5 ramps, sign	3,932 3,932 986 986 986 Fund Total	4,918	yfinding s	4,918	0 nnecting t	0 o two reg	ional Cl	0 ass I rou	0 Ites.	0	O
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gency:  CAG Change Reason  D. DS Angeles HE PROJECT PROPOSE  gency: CAG Change Reason  ct_Change	LOS ANGEL Complete pi  Sys State Hwy STO BUILD A	ES COUNTY POJECT	Project ID LAOGO86 D HOV/HOT OFF-R	Amd 21-09	Ver Pro 14 PLN NECTOR C	ogram N40 NN THE	Rt PMB 110 20.5 NORTHBO	Proje	a Street Overcrossing Fund DEMISTE DEMISTE LTF LTF PC25 PC25 Ct TOTALS:  Total Project Cost 2 \$7,841 0 BETWEEN 28TH ST Fund DEMISTE LTF LTF PC25 PC25 Ct TOTALS:	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	ENG 6,273 445 445 1,123 7,841 ENG 6,273 6,273 445 445 581 542 1,123	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 6,273 6,273 445 445 1,123 1,123  Fund Total 6,273 6,273 445 445 581 542	Total Programm  7,841  Total Programm	7,841  ROPOSED E ed Prior	FY18/1	9 :FY119/2: 0 0 W/HOT OFF 1 :FY21/2	0 FY20//	0 0 0 0 0 0 0 0 0 0 0 3 3 4 7 7 2 3 3 4 7 2 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4	0 R ON //24 FY24	0
gency: CAG Change Reason  o. os Angeles HE PROJECT PROPOSE	LOS ANGEL Complete pi  Sys State Hwy S TO BUILD /  LOS ANGEL LOS ANGEL New Project +0%	ES COUNTY Project  RTPID 1160003 NN ELEVATED	Project ID LAOGO86 HOV/HOT OFF-R  MTA  Cost_Difference	Amd 21-09	Ver Pro 14 PLN NECTOR C	pogram N40 NN THE	Rt PMB 110 20.5 NORTHBO	Proje	a Street Overcrossing Fund DEMISTE DEMISTE LTF PC25 PC25 ct TOTALS:  Total Project Cost 2 \$7,841 0 BETWEEN 28TH ST Fund DEMISTE LTF LTF LTF PC25 PC25 PC35 PC45 PC25 PC25 PC25 PC25 PC25 PC25 PC25 PC2	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR	ENG 6,273 445 445 1,123 7,841 ENG 6,273 6,273 445 445 581 542 1,123	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON	Fund Total 6,273 6,273 445 445 1,123 1,123  Fund Total 6,273 6,273 445 445 581 542	Total Programm  7,841  Total Programm	7,841  ROPOSED E ed Prior	FY18/1	9 :FY119/2: 0 0 W/HOT OFF 1 :FY21/2	0 FY20//	0 0 0 0 0 0 0 0 0 0 0 3 3 4 7 7 2 3 3 4 7 2 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4	0 R ON //24 FY24	0

1								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/2
								HIP	'20/21	0	0	15,791	15,791							
								HIP	•	0	0	15,791	15,791							
								MR20H	'PRIOR	6,416	54	0	6,470							
								MR20H	•	6,416	54	0	6,470							
Agency:	LOS ANGEL	FS COUNTY	MTA				Р	roject TOTALS:		6,416		15,791		22,261 6,470	15,791	0	0	0	0	0
SCAG Change Reason																				
Corto Griango Roason	MINION ON																			
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB P	ME Total Project Cost												
Los Angeles		_			6 NCR8			.5 \$22,261												
								operations. Increasing la	noc from 2 to	4 C/D or	d 2 to 2 N	I/P Adding T	FDC in EV 21/2:	2 of CON for \$2 046						
Proposea improvement	is on the 1-60:	connector	South St. on ran	np by adding	storage cap	pacity and	ı improvinç	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	EV20/21	EV21 (22	FY22/23	EV/22/24	EV24/2E	EV2E
														Total Frogrammed Frior	F120/21	: 121/22	F122/23	F123/24	F124/23	F123/
								HIP	'21/22	0	0	15,791	15,791							
								HIP		0	0	15,791	15,791							
								MR20H	'PRIOR	6,416	54	0	6,470							
								MR20H		6,416	54	0	6,470							
Agency:	LOS ANGEL	ES COUNTY	MTA				P	roject TOTALS:		6,416	54	15,791		22,261 6,470	0	15,791	0	0	0	0
SCAG Change Reason	MINOR CHA	ANGE																		
Pct_Change	+0%		Cost_Differen	ce	+\$0	Statu	us P	rogrammed												
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Co.	Sys	RTPID	Project ID	Amd	Ver Progra	am Rt	PMB P	ME Total Project Cost												
Los Angeles	State Hwy	1AL04	LA0G951	21-00	9 NCR30	0 138	44.91 5	0 \$997												
Palmdale Blvd (SR 138	) @ 15th Stre	et East Traff	ic Signal: Projec	t includes a t	raffic signal	l at 15th S	St E, includ	ing PCC and AC reconstru	ction, striping	, traffic o	ontrol.									
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25
								DEMO	'PRIOR	100	0	0	100							
								DEMO		100	0	0	100							
								PC25	'PRIOR	0	0	897	897							
								PC25		0	0	897	897							
Agency:	PALMDALE						P							997 997	0	0	0	o	0	0
Agency: SCAG Change Reason		from 19TIP,	MINOR CHANGE	 E			P	PC25		0	0	897		997	0	0	0	0	0	0
SCAG Change Reason	Carry over				Ver Drose	Dt.		PC25 roject TOTALS:		0	0	897		997 997	0	0	0	0	0	0
SCAG Change Reason Co.	Carry over	RTPID	Project ID	Amd	Ver Progra		PMB P	PC25 roject TOTALS:  ME Total Project Cost		0	0	897			0	0	Ō	0	0	0
SCAG Change Reason Co. Los Angeles	Sys State Hwy	RTPID 1AL04	Project ID LA0G951	Amd 21-09	10 NCR30	0 138	PMB P	PC25 roject TOTALS:  ME Total Project Cost 0 \$997		0	0	897			0	O	0	0	O	O
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SCAG Change Reason Co. Los Angeles	Sys State Hwy	RTPID 1AL04	Project ID LA0G951	Amd 21-09	10 NCR30	0 138	PMB P	PC25 roject TOTALS:  ME Total Project Cost 0 \$997 ing PCC and AC reconstru	ction, striping	100 1, traffic c	0 0 ontrol	897 897 CON	897							
SCAG Change Reason Co. Los Angeles	Sys State Hwy	RTPID 1AL04	Project ID LA0G951	Amd 21-09	10 NCR30	0 138	PMB P	PC25 roject TOTALS:  ME Total Project Cost 0 \$997 ing PCC and AC reconstru Fund DEMO	ction, striping	100 100 ENG	ontrol.	897 897 CON	897 Fund Total							
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SCAG Change Reason  Co.  Los Angeles  Palmdale Blvd (SR 138	Sys State Hwy s) @ 15th Stre	RTPID 1AL04 et East Traff	Project ID LA0G951	Amd 21-09 tt includes a t	10 NCR3	0 138	PMB P 44.91 5 5t E, includ	PC25 roject TOTALS:  ME Total Project Cost 0 \$997  Ing PCC and AC reconstru Fund DEMO DEMO PC25 PC25	ction, striping Fiscal Year PRIOR	0 100 100 ENG 100 100	Ontrol. ROW O	897 897 CON 0 0 897 897	Fund Total 100 100 897	Total Programmed : Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/
SCAG Change Reason  Co.  Los Angeles  Palmdale Blvd (SR 138  Agency:  SCAG Change Reason	Sys State Hwy s) @ 15th Stre  PALMDALE NEW PROJE +0%	RTPID 1AL04 et East Traff	Project ID LA0G951 ic Signal: Project Cost_Differen	Amd 21-09 It includes a t	10 NCR3(straffic signal	I at 15th S	PMB P 44.91 5 t E, includ	PC25 roject TOTALS:  ME Total Project Cost 0 \$997 ing PCC and AC reconstru Fund DEMO DEMO PC25 PC25 roject TOTALS:	ction, striping Fiscal Year PRIOR	0 100 100 ENG 100 100	Ontrol. ROW O	897 897 CON 0 0 897 897	Fund Total 100 100 897	Total Programmed : Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/
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SCAG Change Reason  Co.  Los Angeles Palmdale Blvd (SR 138  Agency: SCAG Change Reason Pct_Change  Co.  Los Angeles	Sys State Hwy ) @ 15th Stre  PALMDALE NEW PROJE +0%  Sys Transit	RTPID  1AL04 et East Traff	Project ID LAOG951 ic Signal: Projec  Cost_Differen  Project ID LAOG959	Amd 21-09 It includes a t	+\$0  Ver Progra 7 VENO:	0 138 l at 15th S Statu	PMB P 44.91 5 tt E, include p p p p p p p p p p p p p p p p p p p	PC25 roject TOTALS:  ME Total Project Cost 0 \$997 ing PCC and AC reconstru Fund DEMO DEMO PC25 PC25 PC25 roject TOTALS:  rogrammed  ME Total Project Cost \$1,760	ction, striping Fiscal Year PRIOR	0 100 100 ENG 100 100	Ontrol. ROW O	897 897 CON 0 0 897 897	Fund Total 100 100 897	Total Programmed : Prior	FY20/21	FY21/22	FY22/23	FY23/24	FY24/25	FY25/
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SCAG Change Reason  Co.  Los Angeles Palmdale Blvd (SR 138  Agency: SCAG Change Reason Pct_Change  Co.  Los Angeles	Sys State Hwy ) @ 15th Stre  PALMDALE NEW PROJE +0%  Sys Transit	RTPID  1AL04 et East Traff	Project ID LAOG951 ic Signal: Projec  Cost_Differen  Project ID LAOG959	Amd 21-09 It includes a t	+\$0  Ver Progra 7 VENO:	0 138 l at 15th S Statu	PMB P 44.91 5 tt E, include p p p p p p p p p p p p p p p p p p p	PC25 roject TOTALS:  ME Total Project Cost 0 \$997 ing PCC and AC reconstru Fund DEMO DEMO PC25 PC25 PC25 roject TOTALS:  rogrammed  ME Total Project Cost \$1,760 D7 for CON. Fund	ction, striping Fiscal Year 'PRIOR '21/22	in traffic c  ENG  100  100  100  100  100  0  100  ENG  100	ontrol.  POW 0 0 0 0 0 0 0 0 0 ROW	897 897 897 CON 0 0 897 897 897	Fund Total 100 100 897 897	Total Programmed : Prior	FY20/21	FY21/22	FY22/23	EY23/24	FY24/25	FY25/
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SCAG Change Reason  Co.  Los Angeles Palmdale Blvd (SR 138  Agency: SCAG Change Reason Pct_Change  Co.  Los Angeles	Sys State Hwy ) @ 15th Stre  PALMDALE NEW PROJE +0%  Sys Transit	RTPID  1AL04 et East Traff	Project ID LAOG951 ic Signal: Projec  Cost_Differen  Project ID LAOG959	Amd 21-09 It includes a t	+\$0  Ver Progra 7 VENO:	0 138 l at 15th S Statu	PMB P 44.91 5 tt E, include p p p p p p p p p p p p p p p p p p p	PC25 roject TOTALS:  ME Total Project Cost 0 \$997 ing PCC and AC reconstrut Fund DEMO DEMO PC25 PC25 roject TOTALS:  rogrammed  ME Total Project Cost \$1,760 07 for CON. Fund 5307LA 5307LA	ction, striping Fiscal Year PRIOR 21/22 Fiscal Year PRIOR	0	ontrol. ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	897 897 0 0 0 0 897 897 897 897 240	Fund Total 100 100 897 897	Total Programmed Prior	FY20/21	FY21/22	FY22/23	EY23/24	FY24/25	FY25/
SCAG Change Reason  Co.  Los Angeles Palmdale Blvd (SR 138  Agency: SCAG Change Reason Pct_Change  Co.  Los Angeles	Sys State Hwy ) @ 15th Stre  PALMDALE NEW PROJE +0%  Sys Transit	RTPID  1AL04 et East Traff	Project ID LAOG951 ic Signal: Projec  Cost_Differen  Project ID LAOG959	Amd 21-09 It includes a t	+\$0  Ver Progra 7 VENO:	0 138 l at 15th S Statu	PMB P 44.91 5 tt E, include p p p p p p p p p p p p p p p p p p p	PC25 roject TOTALS:  ME Total Project Cost 0 \$997 ing PCC and AC reconstru Fund DEMO DEMO PC25 PC25 roject TOTALS:  rogrammed  ME Total Project Cost \$1,760 27 for CON. Fund 5307LA 5307LA 5307LA	ction, striping Fiscal Year PRIOR  21/22  Fiscal Year PRIOR  PRIOR	D TOO TOO TOO TOO TOO TOO TOO TOO TOO TO	ontrol. ROW 0 0 0 ROW 0 0 0	897 897 897 0 0 0 897 897 897 240 240 1,420	Fund Total 100 100 897 897 897 240 240	Total Programmed Prior	FY20/21	FY21/22	FY22/23	EY23/24	FY24/25	FY25/
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									5307LA	'PRIOR	0	0	1,300	1,300							
									5307LA		0	0	1,300	1,300							
Agency:	COMMERC							Projec	t TOTALS:		0	0	1,300		1,300	1,300	0	0	0	0	0 0
SCAG Change Reaso	on Carry ove	r from 19TIP																			
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	7120002		21-09					\$1,300												
Design, Engineering,	, Specifications	and Compre	hensive Operation	al Analysis	Transit Plan	ning for a	New Tr	ansport	ation Maintenance Fa	acility (TMF). L	Jsing TD0	of \$260	for CON in F	Y20/21 for 530	7.						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/2	2 FY22/2	FY23/24	FY24/25 FY25/2
									5307LA	'20/21	0	0	1,300	1,300							
									5307LA		0	0	1,300	1,300							· · · · · · · · · · · · · · · · · · ·
Agency:	COMMERC							Projec	t TOTALS:		0	0	1,300		1,300	0	1,300	0	0	0	0 0
SCAG Change Reaso Pct_Change	on New Proje +0%	ect	Cost_Differenc	•	+\$0	Statu	ue	Progra	ammed												
rct_change	E+076		-cost_binerenc	.c	+ ΦΟ	Statt	us	Frogra	animed												
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	LA0B310		21-00					\$97,668												
REPLACEMENT CNG/	ELECTRIC BUS	ES AND ELEC	TRIC BUS CHARG	SING INFRAS	STRUCTURE																
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/2	2 FY22/2	FY23/24	FY24/25 FY25/2
									5307LA	'20/21	0	0	60,000	60,000							
									5307LA	,	0	0	60,000	60,000							
									5309c 5309c	'PRIOR	0	0	1,188 1,188	1,188 1,188							
									5312	'PRIOR	0	0	1,310	1,310							
									5312	'	0	0	1,310	1,310							
									PC40	'20/21	0	0	15,000	15,000							
									PC40		0	0	15,000	15,000							
									PTMISEA	'20/21	0	0	5,000	5,000							
									PTMISEA		0	0	5,000	5,000							
									TDA	'PRIOR	0	0	5,000	5,000							
									TDA TIGGER	'PRIOR	0	0	5,000 10,170	5,000 10,170							
								· •	TIGGER	rkiok	0	0	10,170	10,170							
Agency:	FOOTHILI	TRANSIT ZO	)NF					Projec	t TOTALS:		0	0	97,668	10,170	97,668	17,668	80,000	0	0	0	0 0
SCAG Change Reaso		r from 19TIP														ntoon fininininoon			Brimmmm		utiin
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	Total Project Cost												
Los Angeles	Transit	LA0B310		21-09					\$97,668												
REPLACEMENT CNG/	/ELECTRIC/FUE	L CELL BUSE	S AND BUS CHAR	GING INFRA	STRUCTUR	E															
								· -	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY20/21	FY21/2	2 FY22/2	3 FY23/24	FY24/25 FY25/2
								-	5307LA 5307LA	'21/22	0	0	60,000 60,000	60,000 60,000							
									5307LA 5309c	'PRIOR	0	0	1,188	1,188							
											0	0	1,188	1,188							
									5309c						15						
									5309c 5312	'PRIOR	0	0	1,310	1,310							
										'PRIOR '		0	1,310 1,310	1,310 1,310							
									5312 5312 PC40	'PRIOR ' '21/22	0	0	1,310 15,000	1,310 15,000							
									5312 5312 PC40 PC40	'21/22 '	0 0 0 0	0 0 0	1,310 15,000 15,000	1,310 15,000 15,000							
									5312 5312 PC40 PC40 PTMISEA		0 0 0 0	0 0 0	1,310 15,000 15,000 5,000	1,310 15,000 15,000 5,000							
									5312 5312 PC40 PC40 PTMISEA PTMISEA	21/22 - - - - - - - - - - - - - - - - - -	0 0 0 0 0	0 0 0 0	1,310 15,000 15,000 5,000 5,000	1,310 15,000 15,000 5,000							
									5312 5312 PC40 PC40 PTMISEA PTMISEA TDA	'21/22 '	0 0 0 0 0 0	0 0 0 0 0	1,310 15,000 15,000 5,000 5,000	1,310 15,000 15,000 5,000 5,000							
									5312 5312 PC40 PC40 PTMISEA PTMISEA	21/22 - - - - - - - - - - - - - - - - - -	0 0 0 0 0	0 0 0 0	1,310 15,000 15,000 5,000 5,000	1,310 15,000 15,000 5,000							
									5312 5312 PC40 PC40 PTMISEA PTMISEA TDA	'21/22 '21/22 '21/22 'PRIOR	0 0 0 0 0	0 0 0 0 0	1,310 15,000 15,000 5,000 5,000 5,000	1,310 15,000 15,000 5,000 5,000 5,000							

SCAG Change Reason	SCHEDULE	_ JELAI	0						n							
ct_Change	+0%		Cost_Difference	ce	+\$0		Stati	us	Program	nmed						
o.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB		Total Project Cost						
os Angeles	Transit	1TR1010	LAF5402	21-00		BUR17				\$2,028						
BT Fleet Diversification	and CNG B	us Acquisition	Project: will rep	olace four (	4) of it	s existing	40-fo	ot New F	yer diese	el buses with four (4)	40-foot alt	ernative fu	el buses	CNG).		
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY
										CMAQ	'PRIOR	0	0	1,418	1,418	
										CMAQ		0	0	1,418	1,418	
										MEA_R	'PRIOR	0	0	541	541	
										MEA_R		0	0	541	541	
										PC40	'PRIOR	0	0	69	69	1111C
										PC40		0	0	69	69	
lgency:	LONG BEA	CH PUBLIC TE	RANSPORTATION	COMPANY	· · · · · · · · · · · · · · · · · · ·				Project <sup>7</sup>	TOTALS:		0	0	2,028		2,028 2,028 0 0 0 0 0 0
SCAG Change Reason												B				na kaki minamana manana kaki minamana ki manamana ki manamana ki manamana ki manamana ki manamana ki manamana k Tan
0.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost	1					
os Angeles	Transit	1TR1010	LAF5402	21-09	_	BUR17				\$2,028						
BT Fleet Diversification							40 for	ot Now F			40-foot alt	ornativo f	ial hijeae	CNG)		
S ICCL DIVERSITICATION	. and one D	as Acquisition	oject. wiii rep	acc ioui (	,, Ji II	caisinly		C. INCAN L			Fiscal Year		ROW	CON CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY
											'PRIOR	0	0	1,418	1,418	1120/21 (1121/22 (1122/2) (1123/24 (1124/2) (1124/2) (1124/2)
										CMAQ	rkiuk		0	1,418		
											יחחומי	0			1,418	
										MEA_R	'PRIOR '	0	0	541	541	
										MEA_R	IDDIOD	0	0	541	541	
										PC40	'PRIOR	0	0	69	69	
										PC40		0	0	69	69	
gency:			RANSPORTATION	I COMPANY	/				Project 7	TOTALS:		0	0	2,028		2,028 2,028 0 0 0 0 0
	Complete	project									·					
	Complete +0%	project	Cost_Differenc	ce	+\$0		Statı	us	Complet	ed						
ct_Change	+0%															
ct_Change		project RTPID	Cost_Differenc	ce Amd		Program			PME	Total Project Cost						
ct_Change	+0%			Amd	Ver				PME							
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost						
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund	Fiscal Year	ENG	ROW	CON 100,000	Fund Total	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY2
ct_Change Co. .os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund						Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR	'PRIOR	0	0	100,000	100,000	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR	'PRIOR '20/21	0 0	0	100,000 22,000	100,000 22,000	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR	'PRIOR '20/21	0 0 0	0 0 0	100,000 22,000 47,000 169,000	100,000 22,000 47,000	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307-TR	'PRIOR '20/21 '21/22	0 0 0	0 0 0	100,000 22,000 47,000 169,000	100,000 22,000 47,000 169,000	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5307-TR 5309b	'PRIOR '20/21 '21/22 'PRIOR	0 0 0 0 24,643	0 0 0 0 171,206	100,000 22,000 47,000 169,000 304,151	100,000 22,000 47,000 169,000 500,000	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY:
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b	'PRIOR '20/21 '21/22 ' 'PRIOR '20/21	0 0 0 24,643	0 0 0 0 171,206	100,000 22,000 47,000 169,000 304,151 147,000	100,000 22,000 47,000 169,000 500,000	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY2
ct_Change Co. .os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b	PRIOR '20/21 '21/22 'PRIOR '20/21 '21/22 '21/22	0 0 0 24,643	0 0 0 0 171,206 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000	100,000 22,000 47,000 169,000 500,000 147,000 147,000	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY
ct_Change Co. .os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b	PRIOR 20/21 21/22 PRIOR 20/21 21/22 21/22 22/23 23/24	0 0 0 24,643 0 0	0 0 0 0 171,206 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000	100,000 22,000 47,000 169,000 500,000 147,000 147,000 115,000	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change Co. .os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b	PRIOR 20/21 21/22 PRIOR 20/21 21/22 21/22 22/23 23/24 24/25	0 0 0 24,643 0 0	0 0 0 0 171,206 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 147,000 115,000 36,000	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 115,000 36,000	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change Co. .os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b	PRIOR 20/21 21/22 PRIOR 20/21 21/22 21/22 22/23 23/24	0 0 0 24,643 0 0 0	0 0 0 171,206 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 95,000	100,000 22,000 47,000 169,000 500,000 147,000 147,000 115,000 36,000 95,000	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b	PRIOR '20/21 '21/22 PRIOR 20/21 21/22 22/23 23/24 24/25 25/26	0 0 0 0 24,643 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 95,000 991,151	100,000 22,000 47,000 169,000 500,000 147,000 147,000 115,000 36,000 95,000 1,187,000	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b	PRIOR 20/21 21/22 PRIOR 20/21 21/22 21/22 22/23 23/24 24/25	0 0 0 0 24,643 0 0 0 0 0 24,643	0 0 0 0 0 171,206 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 147,000 15,000 36,000 95,000 991,151 0	100,000 22,000 47,000 169,000 500,000 147,000 147,000 115,000 36,000 95,000 1,187,000	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b	PRIOR 20/21 21/22 PRIOR 20/21 21/22 21/22 21/22 22/23 23/24 24/25 25/26	0 0 0 0 24,643 0 0 0 0 0 24,643	0 0 0 1711,206 0 0 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 991,151 0	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 15,000 36,000 95,000 1,187,000 0	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b	PRIOR 20/21 21/22	0 0 0 24,643 0 0 0 0 0 0 24,643 0 0 0	0 0 0 1711,206 0 0 0 0 0 0 1711,206 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 95,000 991,151 0	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 36,000 95,000 1,187,000 0 0 54,783	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change Co. .os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5109b 5109b 5109b 5109b 5109b 5109b 5109b 5109b 5109b 5109b 5109b	PRIOR '20/21 '21/22 ' PRIOR '20/21 '21/22 '21/22 '22/23 '23/24 '24/25 '25/26 ' 'PRIOR '20/21	0 0 0 24,643 0 0 0 0 0 0 24,643 0 0 0 14,762	0 0 0 0 0 171,206 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 991,151 0 0 20 826	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 36,000 95,000 1,187,000 0 0 54,783 826	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240 Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 5309b Colling Colling Col	PRIOR '20/21 '21/22 . PRIOR '20/21 '21/22 '20/21 '21/22 '22/23 '23/24 '24/25 '25/26 . PRIOR '20/21 '21/22	0 0 0 0 24,643 0 0 0 0 24,643 0 0 14,762	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 991,151 0 0 20 826 5,115	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 36,000 95,000 1,187,000 0 0 54,783 826 5,115	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY29/25   FY29/25
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240  Fund 5307-TR 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b CITY CITY LTF LTF LTF	PRIOR '20/21 '21/22 ' PRIOR '20/21 '21/22 '22/23 '23/24 '24/25 '25/26 ' 'PRIOR '20/21 '21/22 '21/22	0 0 0 0 24,643 0 0 0 0 24,643 0 0 0 14,762 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 1147,000 115,000 36,000 95,000 991,151 0 0 20 826 5,115 48,891	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 36,000 95,000 1,187,000 0 0 54,783 826 5,115 48,891	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240  Fund 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b CITY CITY LTF LTF LTF	PRIOR '20/21 '21/22 '71/22 '72/21 '21/22 '22/23 '23/24 '24/25 '25/26 '78RIOR '20/21 '21/22 '21/22 '21/23 '23/24	0 0 0 0 24,643 0 0 0 0 24,643 0 0 0 14,762 0 0	0 0 0 0 0 171,206 0 0 0 0 171,206 0 0 40,001 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 991,151 0 0 20 20 826 5,115 48,891 2,235	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 36,000 95,000 0 0 54,783 826 5,115 48,891 2,235	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change Co. .os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240  Fund 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 53109b 5309b 53109b 53100b	PRIOR '20/21 '21/22 '71/22 '72/23 '23/24 '24/25 '72/26 '72/26 '72/27 '72/26 '72/27	0 0 0 0 24,643 0 0 0 0 24,643 0 0 0 14,762 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 991,151 0 0 20 826 5,115 48,891 2,235 8,509	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 115,000 36,000 95,000 1,187,000 0 54,783 826 5,115 48,891 2,235 8,509	Total Programmed   Prior   FY20/21   FY21/22   FY22/23   FY23/24   FY24/25   FY2
SCAG Change Reason Ct_Change Coos Angeles Metro Purple Line Wests	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240  Fund 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b CITY CITY LTF LTF LTF	PRIOR '20/21 '21/22 '71/22 '72/21 '21/22 '22/23 '23/24 '24/25 '25/26 '78RIOR '20/21 '21/22 '21/22 '21/23 '23/24	0 0 0 0 24,643 0 0 0 0 24,643 0 0 0 14,762 0 0	0 0 0 0 0 171,206 0 0 0 0 171,206 0 0 40,001 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 991,151 0 0 20 20 826 5,115 48,891 2,235	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 36,000 95,000 0 0 54,783 826 5,115 48,891 2,235	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2
ct_Change co. os Angeles	+0% Sys Transit	RTPID 1TR1002	Project ID LA0G1052	Amd 21-00	Ver	Program RAN92	Rt		PME	Total Project Cost \$2,499,240  Fund 5307-TR 5307-TR 5307-TR 5309b 5309b 5309b 5309b 5309b 5309b 5309b 53109b 5309b 53109b 53100b	PRIOR '20/21 '21/22 '71/22 '72/23 '23/24 '24/25 '72/26 '72/26 '72/27 '72/26 '72/27	0 0 0 0 24,643 0 0 0 0 24,643 0 0 0 14,762 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 22,000 47,000 169,000 304,151 147,000 147,000 115,000 36,000 991,151 0 0 20 826 5,115 48,891 2,235 8,509	100,000 22,000 47,000 169,000 500,000 147,000 147,000 147,000 115,000 36,000 95,000 1,187,000 0 54,783 826 5,115 48,891 2,235 8,509	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2

								5307-TR	'PRIOR					
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
Metro Purple Line Wes	ısıde Subway	Extension Se	cuon I - Wilshire	e/western t	o La Cienega					ENC	DOM:	001		T.I.I.D.
os Angeles	Transit	LA0G447	LA0G447		20 RAN92			\$3,363,864						
Co.	Sys	_	Project ID	-	Ver Program	Kt PIVIE	FIVIE		-					
20	Sve	RTPID	Project ID	Amd	Vor Program	Rt PMB	PME	Total Project Cost						
ct_Change	+1.22%		Cost_Difference	e	+\$30,424	Status	Progra	ammed						
CAG Change Reason		REASE												
gency:	LOS ANGEL	ES COUNTY	MTA				Projec	t TOTALS:				2,164,317		2,529,664 1,397,760 293,696 414,456 178,165 125,968 59,652 59,96
								TIFIA	•		32,462	274,538	307,000	
								TIFIA	'PRIOR		32,462	274,538	307,000	
								MEA_R	•		68,753	590,559	672,832	
								MEA_R	'25/26		0	-78,082	-78,082	
								MEA_R	'24/25		0	15,143	15,143	
								MEA_R	'23/24		0	8,733	8,733	
								MEA_R	'22/23		0	10,268	10,268	
								MEA_R	20/21		0	156,923	156,923	
								MEA_R MEA_R	'20/21		08,753	123,870	123,870	
								MEA_R	'PRIOR	14,762		80,651 353,704	135,414 435,977	
								LTF	25/26		40,001	43,049	43,049	
								LTF LTF	'24/25 '25/26		0 0	8,509	8,509	
								LTF	'23/24		0	2,235	2,235	
								LTF	'22/23		0	20,897	20,897	
								LTF	'21/22		0	5,115	5,115	
								LTF	'20/21		0	826	826	
								LTF	'PRIOR	14,762		20	54,783	
								CITY			0	0	0	
								CITY	'25/26		0	0	0	
								5309b		24,643	171,206	1,049,569	1,245,418	
								5309b	'25/26	0	0	95,000	95,000	
								5309b	'24/25	0	0	36,000	36,000	
								5309b	'23/24	0	0	115,000	115,000	
								5309b	'22/23		0	147,000	147,000	
								5309b	'21/22	0	0	205,418	205,418	
								5309b	'20/21		0	147,000	147,000	
								5309b	'PRIOR		171,206		500,000	
								5307-TR 5307-TR	- "		0	169,000	169,000	
								5307-TR 5307-TR	20/21		0	47,000	47,000	
								5307-TR 5307-TR	'20/21		0	100,000 22,000	22,000	
								Fund 5307-TR	Fiscal Year 'PRIOR		ROW 0	CON 100,000	Fund Total 100,000	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25/
letro Purple Line Wes	tside Subway	extension Se	ction 2 - Wilshire	e/La Cieneg	a to Century Ci	ty FIA ARPA	- CIG (Se			ENC	DOM.	CON	Fund Tatal	Total Programmed   Prior   EV00/24   EV00/20   EV00/24   EV00/25   EV00/25
os Angeles	Transit	1TR1002	LA0G1052		14 RAN92			\$2,529,664						
co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	Total Project Cost						
									_					
SCAG Change Reason	Carry over	from 19TIP												
Agency:	LOS ANGEL	ES COUNTY	MTA				Projec	t TOTALS:		52,925	312,422	2,133,893		2,499,240 1,397,760 293,696 356,038 206,159 125,968 59,652 59,96
								TIFIA		0	32,462	274,538	307,000	
								TIFIA	'PRIOR	0	32,462	274,538	307,000	
								MEA_R	•	13,520	68,753	590,559	672,832	
								MEA_R	'25/26		0	-78,082	-78,082	
								MEA_R	'24/25		0	15,143	15,143	
								MEA_R	'23/24		0	8,733	8,733	
								MEA_R	'22/23		0	10,268	10,268	
								MEA_R	'21/22	0	0	156,923	156,923	

		5309b	'PRIOR	0	10,958	654,042	665,000											
		5309b	'20/21	0	0	100,000	100,000											
		5309b	'21/22	0	0	100,000	100,000											
		5309b	'22/23	0	0	385,000	385,000			•								
		5309b		0	10,958		1,250,000											
		5339	'PRIOR	512	0	0	512											
		5339	·	512	0	0	512											
		CITY	'PRIOR	0	0	1,290	1,290											
		CITY	20/21	0	0	0	0											
		CITY	'21/22	0	0	5,000	5,000											
		CITY	'22/23	0	0	68,983	68,983											
			, 22/23			75,273												
		CITY	IDDIOD	0	0	15,213	75,273 1											
		CMAQ	'PRIOR	0	0													
		CMAQ		0	0	1	1											
		LTF	'PRIOR	34,502		0	79,468											
		LTF	'20/21	0	0	0	0											
		LTF	'21/22	0	-24,712		-24,712											
		LTF	'22/23	0	-20,254		-20,254											
		LTF		34,502		0	34,502											
		MEA_R	'PRIOR		164,677		511,415											
		MEA_R	'20/21	0	0	211,256	211,256											
		MEA_R	'21/22	0	0	315,500	315,500											
		MEA_R	'22/23	0	0	94,666	94,666											
		MEA_R		45,675	164,677	922,485	1,132,837	į.										
		STP-RIP	'PRIOR	2,568	0	0	2,568											
		STP-RIP		2,568	0	0	2,568											
		TIFIA	'PRIOR	0	0	664,193	664,193											
		TIFIA	'20/21	0	0	191,807	191,807	'L										
		TIFIA		0	0	856,000	856,000											
Agency:	LOS ANGELES COUNTY MTA	Project TOTALS:		83,257	175,635	3,104,972		3,363,864	3,363,864 1,93	3,363,864 1,936,618 503,06	3,363,864 1,936,618 503,063 395,788 5	3,363,864 1,936,618 503,063 395,788 528,395 0	3,363,864 1,936,618 503,063 395,788 528,395 0	3,363,864 1,936,618 503,063 395,788 528,395 0 0	3,363,864 1,936,618 503,063 395,788 528,395 0 0	3,363,864 1,936,618 503,063 395,788 528,395 0 0	3,363,864 1,936,618 503,063 395,788 528,395 0 0	3,363,864 1,936,618 503,063 395,788 528,395 0 0
SCAG Change Reason	Carry over from 19TIP																	

Co.		Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	Total Project Cost									
Los Angeles		Transit	LA0G447	LA0G447	21-09	21	RAN92				\$3,504,350									
Metro Purple L	ine Wests	ide Subway	Extension Se	ction 1 - Wilshire/\	Western	to La (	ienega F	TA ARP	A - CIG	(Sectio	n 5309 NS) \$66.4M ir	FY22								
											Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY20/21 FY21/22 F	Y22/23 FY23/24	FY24/25 FY25/26
											5307-TR	'PRIOR	0	0	12,171	12,171				
											5307-TR		0	0	12,171	12,171				
											5309b	'PRIOR	0	10,958	654,042	665,000				
											5309b	'20/21	0	0	100,000	100,000				
											5309b	'21/22	0	0	166,429	166,429				
											5309b	'22/23	0	0	385,000	385,000				
											5309b		0	10,958	1,305,471	1,316,429				
											5339	'PRIOR	512	0	0	512				
											5339			0	0	512				
											CITY	'PRIOR		0	1,290	1,290				
											CITY	'20/21	0	0	0	0				
											CITY	'21/22	0	0	5,000	5,000				
											CITY	'22/23		0	68,983	68,983				
											CITY			0	75,273	75,273				
											CMAQ	'PRIOR		0	1	1				
											CMAQ		0	0	1	1				
											LTF	'PRIOR		44,966	0	79,468				
											LTF	'20/21		0	0	0				
											LTF	'21/22		-24,712		-24,712				
											LTF	'22/23	0	-20,254		-20,254				
											LTF		34,502		0	34,502				
											MEA_R	'PRIOR		164,677		511,415				

7																				Ī
									MEA_R	'20/21	0	0	211,256	211,256						
									MEA_R	'21/22	0	0	315,500	315,500						
									MEA_R	'22/23	0	0	168,723	168,723						
									MEA_R				996,542	1,206,894						
									STP-RIP	'PRIOR	2,568	0	0	2,568						
									STP-RIP		2,568	0	0	2,568						
									TIFIA	'PRIOR	0	0	664,193	664,193						
									TIFIA	'20/21	0	0	191,807	191,807						
									TIFIA		0	0	856,000	856,000						
Agency:		LES COUNTY	' MTA					Projec	t TOTALS:		83,257	175,635	3,245,458	·	3,504,350	1,936,618	503,063	462,217 602,45	2 0	0 0
SCAG Change Reason		REASE																		
Pct_Change	+4.18%		Cost_Difference	е	+\$140,48	6 Sta	tus	Progra	ımmed											
	0	DTDID	D. J. J. ID		N. P.	D.	DIAD	DIAE	Total David at Cont	-										
Co.	Sys	RTPID	Project ID	Amd	Ver Prog		PMB	PME	Total Project Cost	-										
Los Angeles Bus Stop Improvemen	Transit	1TL104	LA0G645	21-00				T-11.0	\$2,500	6.0500			10 FT4 F007		00N 1					
Bus Stop Improvemen	t Project: Rep	DIACE MBL BU	s stop sneiters an	a amenitie	es within the	City of M	ontebello	. TOILC								Dalas	EV20/21	EV21/22 EV22/2	2 5722724	EVOLUE EVOLUE
									Fund	Fiscal Year 'PRIOR	ENG 0	ROW	CON		Total Programmed	LI IOI.	F 12U/21	F121/22 FY22/2	o F123/24	FY24/25 FY25/26
									5307LA 5307LA	PRIOR		0	2,500	2,500						
	MONTEBEI							Day 1			0	0	2,500	2,500	2 500	2.500	О			
Agency: SCAG Change Reason		from 19TIP						Projec	t TOTALS:		<u>=</u> 0	0	2,500		2,500	2,500	0	0 0	0	0 0
3CAG Change Reason	Carry over	HOIH 1911P																		
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Dt	DMB	PME	Total Project Cost	7										
Los Angeles	Transit	1TL104	LA0G645	21-09			FIVID	FIVIL	\$2,713											
Bus Stop Improvemen								Tall C		.f.¢500			20/21 FTA F	207 formula for t	ha CON abasa					
Bus Stop Improvemen	t Project: Rep	DIACE MBL BU	s stop sneiters an	a amenitie	es within the	City of M	ontebello	. TOILC								Dalas	EV20/21	EV21/22 EV22/2	2 5722724	FY24/25 FY25/26
									Fund 5307LA	Fiscal Year	ENG 0	ROW 0	CON 2,570	Fund Total 2,570	Total Programmed	Prior	FY20/21	FY21/22 FY22/2	3 FY23/24	FY24/25 FY25/26
									5307LA 5307LA	20/21	0	0	2,570	2,570						
									PTMISEA	'20/21	0	0	2,570 143	2,570 143						
									PTMISEA	20/21	0	0	143	143						
	MONTEBEI	10						Deelee			0	0	2,713	143	2,713	0	2,713	0 0	0	0 0
Agency: SCAG Change Reason								Projec	t TOTALS:		U	U	2,713		2,713	U	2,713	0 0	0	0 0
Pct_Change	+8.52%	C t	Cost_Difference	P	+\$213	Sta	tus	Progra	ımmed											
·g-				_				J												
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ıram Rt	PMB	PME	Total Project Cost	7										
Los Angeles	Transit	1TR1010		21-00					\$1,200											
Repower 4 Hybrid Bus							el power	olants a		AC system o	f 4 Hybric	d Buses tha	at have met	their midlife st	atus, \$192 in TDC ad	ded				
				/					Fund	Fiscal Year		ROW	CON				FY20/21	FY21/22 FY22/2	3 FY23/24	FY24/25 FY25/26
									5307LA	'PRIOR	0	0	960	960						
									5307LA	•	0	0	960	960						
									PTMISEA	'PRIOR	0	0	144	144						
									PTMISEA		0	0	144	144						
									STA-1B	'PRIOR	0	0	96	96						
									STA-1B		0	0	96	96						
Agency:	MONTEBEI	10						Projec	t TOTALS:		0	0	1,200		1,200	1,200	0	0 0	0	0 0
SCAG Change Reason			Other, Scope Cha	ange									.,250		,===	.,_50				- :5
			,	. J-																
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram Rt	PMB	PME	Total Project Cost	7										
Los Angeles	Transit	1TR1010	-	21-09					\$1,200											
Repower 4 Hybrid Bus							el power	olants a		AC system o	f 4 Hybric	Buses tha	at have met	their midlife st	atus. \$192 in TDC ad	dded				
			······································						Fund	Fiscal Year		ROW	CON		Total Programmed		FY20/21	FY21/22 FY22/2	3 FY23/24	FY24/25 FY25/26
									5307LA	'PRIOR	0	0	960	960						
									5307LA	•	0	0	960	960						
									PTMISEA	'PRIOR	0	0	144	144						
									PTMISEA	-	0	0	144	144						
									STA-1B	'PRIOR	0	0	96	96						
									STA-1B	j.	0	0	96	96						

Agency:	MONTEBELL	LO					P	roject TOTALS:		0	0	1,200		1,200
SCAG Change Reason	Complete pr	roject												
Pct_Change	+0%		Cost_Difference	3	+\$0	Statu	ıs C	ompleted						
Co.	Sys	RTPID	Project ID	Amd	Ver Program	ı Rt	PMB P	ME Total Project C	Cost					
Los Angeles	Transit	1TR1010	LA0G907	21-00	7 ADR55			\$1,000						
TRANSIT FACILITY REH	AB PROJECT N	Montebello B	us Lines would co	onduct seve	eral facility upç	jrades to	o the Tran	sportation Departmer	nt facility including	HVAC, p	ainting, re	epaving, and	d other rehabilit	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY25
								5307LA	'PRIOR	800	0	0	800	
								5307LA	•	800	0	0	800	
								PTMISEA	'PRIOR	120	0	0	120	
								PTMISEA	•	120	0	0	120	
								STA-1B	'PRIOR	80	0	0	80	
										80	0	0	80	
								STA-1B		:80	: 0			
	MONTEBELL Carry over f		Scope Change		***************************************		P	STA-1B roject TOTALS:		1,000	0	0		1,000 1,000 0 0 0 0 0
Agency: SCAG Change Reason Co.			Scope Change	Amd	Ver Program	Rt			Cost					1,000   1,000   0   0   0   0   0
SCAG Change Reason	Carry over f	from 19TIP,		Amd 21-09	Ü	ı Rt		roject TOTALS:	Cost					1,000   1,000   0   0   0   0
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	roject TOTALS:  ME Total Project C \$1,000		1,000	0	0		1,000 1,000 0 0 0 0 0 0 0 0 0 tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	roject TOTALS:  ME Total Project C \$1,000		1,000 I HVAC, p	0	0	d other rehabilit	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	ME Total Project C \$1,000 sportation Departmer	nt facility including	1,000 I HVAC, p	O painting, re	0 epaving, and	d other rehabilit	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	ME Total Project C \$1,000 sportation Departmer Fund	nt facility including Fiscal Year	1,000 j HVAC, p	0 painting, re	o epaving, and	d other rehabilit	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	ME Total Project C \$1,000 sportation Departmer Fund 5307LA	nt facility including Fiscal Year	1,000 I HVAC, F ENG 800	oainting, re	epaving, and	d other rehabilit Fund Total 800	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	ME Total Project C \$1,000 sportation Departmer Fund 5307LA 5307LA	nt facility including Fiscal Year 'PRIOR	1,000 1 HVAC, p ENG 800	o painting, re ROW 0	epaving, and CON	d other rehabilit Fund Total 800 800	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	ME Total Project C \$1,000 sportation Departmer Fund 5307LA 5307LA PTMISEA	nt facility including Fiscal Year 'PRIOR	1,000 HVAC, F ENG 800 800	painting, re ROW 0	epaving, and CON 0 0	d other rehabilit Fund Total 800 800 120	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010	Project ID	21-09	8 ADR55		PMB PI	Total Project C \$1,000 Sportation Departmer Fund 5307LA 5307LA PTMISEA PTMISEA	nt facility including Fiscal Year 'PRIOR 'PRIOR '	1,000 HVAC, F ENG 800 800 120	O  Adinting, re ROW O O O O	epaving, and	d other rehabilit Fund Total 800 800 120 120	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason Co. Los Angeles	Carry over f Sys Transit	RTPID 1TR1010 Montebello B	Project ID	21-09	8 ADR55		PMB Pi	ME Total Project C \$1,000 Sportation Departmer Fund 5307LA 5307LA PTMISEA PTMISEA STA-1B	nt facility including Fiscal Year 'PRIOR 'PRIOR '	1,000 HVAC, F ENG 800 800 120 120 80	Donating, respectively.	epaving, and CON 0 0 0 0 0 0	d other rehabilit Fund Total 800 800 120 120 800	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds
SCAG Change Reason  Co.  Los Angeles  TRANSIT FACILITY REH	Carry over f  Sys  Transit  IAB PROJECT N	RTPID 1TR1010 Montebello B	Project ID	21-09	8 ADR55		PMB Pi	ME Total Project C \$1,000 Sportation Departmer Fund 5307LA 5307LA PTMISEA PTMISEA STA-1B STA-1B	nt facility including Fiscal Year 'PRIOR 'PRIOR '	1,000 1 HVAC, F ENG 800 800 120 120 80 80	ooloo oolooo	epaving, and CON O O O O O O O O O O O O O O O O O O	d other rehabilit Fund Total 800 800 120 120 800	tation work. Project will use TDC of \$200 for PE in FY18/19 for 5307 funds  Total Programmed Prior FY20/21 FY21/22 FY22/23 FY23/24 FY24/25 FY2