



2019 Federal Transportation Improvement Program

San Bernardino County
Transit
Including Amendments 1-11 and 13-15
(In \$000`s)

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20191502	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-15	<i>Conform Category</i>	NON-EXEMPT/ NOT MODELED	<i>Total Project Cost</i>	\$4,800,000
<i>Lead Agency</i>	DesertXpress Enterprises, LLC dba XpressWest			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RAN94 - RAIL CARS &/or LOCOMOTIVES-EXPANSION- ALT FUEL		Air Basin MDAB	<i>RTP ID</i>	7120005
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In San Bernardino County: XpressWest; Construct a High-speed passenger rail service from Victor Valley to Las Vegas (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	PRIVATE FUNDS		-	-	\$75,000	-	-	-	-	-	\$75,000
		<i>Total Preliminary Engineering</i>	-	-	\$75,000	-	-	-	-	-	\$75,000
		<i>Total Programmed</i>	-	-	\$75,000	-	-	-	-	-	\$75,000

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20130601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-08	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$6,244
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY14/15 - Replacement Buses Type 3 Class E. 18 passenger CNG Vehicles; FY15/16 Replace ? 2 Class E, 2 Class C vehicles; FY16/17 Replace - 4 Class E, 1 Class H vehicles. & 1 Class E from 5339. FY18/19 - 1 Class E replacement 5339. (Transit Development Credit (TDC): CMAQ FY17/18 \$88, FY20/21 \$127, FY21/22 \$63)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS		\$487	\$101	-	-	-	-	-	-	\$588
CON	CMAQ		\$2,985	-	-	\$1,110	\$551	-	-	-	\$4,646
CON	LOCAL TRANS FUNDS		\$433	-	-	-	-	-	-	-	\$433
CON	STATE TRANSIT ASSIST		\$231	\$68	-	\$278	-	-	-	-	\$577
	<i>Total Construction</i>		\$4,136	\$169	-	\$1,388	\$551	-	-	-	\$6,244
	<i>Total Programmed</i>		\$4,136	\$169	-	\$1,388	\$551	-	-	-	\$6,244

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD31037	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-02	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$33,095
<i>Lead Agency</i>	MORONGO BASIN TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>		<i>RTP ID</i>	SBD31037
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,507	\$398	\$384	-	-	-	-	-	\$4,289
CON	FARE REVENUE		\$3,027	\$400	\$400	-	-	-	-	-	\$3,827
CON	LOCAL TRANS FUNDS		\$19,030	\$2,000	\$2,000	-	-	-	-	-	\$23,030
CON	PRIVATE FUNDS		\$238	-	-	-	-	-	-	-	\$238
CON	SBD CO MEASURE I		\$1,437	\$102	\$102	-	-	-	-	-	\$1,641
CON	STATE TRANSIT ASSIST		\$70	-	-	-	-	-	-	-	\$70
	<i>Total Construction</i>		\$27,309	\$2,900	\$2,886	-	-	-	-	-	\$33,095
	<i>Total Programmed</i>		\$27,309	\$2,900	\$2,886	-	-	-	-	-	\$33,095

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20010120	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$128
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN07 - MAINTENANCE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	20010120
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT SERVICE/REHAB. EQUIPMENT - PURCHASE OF VARIOUS MAINTENANCE EQUIPMENT (ON-GOING PROJECT)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	STATE TRANSIT ASSIST		\$102	\$13	\$13	-	-	-	-	-	\$128
		<i>Total Construction</i>	\$102	\$13	\$13	-	-	-	-	-	\$128
		<i>Total Programmed</i>	\$102	\$13	\$13	-	-	-	-	-	\$128

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	200423	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-04	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$6,328
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT- GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i> 200423
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	PARATRANSIT VEHICLES - REPLACEMENT - GAS/DIESEL 2013 - 3, FY14 - 3, FY16 - 4 (Transportation Development Credits (TDC) to match: FY16/17 \$79, FY17/18 \$30, FY18/19 \$111, FY19/20 \$221, FY20/21 \$112, FY21/22 \$112)					

Phase	Fund Source	(in \$000s)								Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311F - INTERCITY BUS									\$300	-	-	-	-	-	-	-	\$300
CON	CMAQ									\$3,026	\$552	\$1,112	\$560	\$560	-	-	-	\$5,810
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.									\$52	-	-	-	-	-	-	-	\$52
CON	STATE TRANSIT ASSIST									\$166	-	-	-	-	-	-	-	\$166
										<i>Total Construction</i>	\$3,544	\$552	\$1,112	\$560	\$560	-	-	\$6,328
										<i>Total Programmed</i>	\$3,544	\$552	\$1,112	\$560	\$560	-	-	\$6,328

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20150013	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$1,229
<i>Lead Agency</i>	MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY			<i>Modeling</i> NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	ADR55 - ADMINISTRATIVE OFFICE(S)/FACILITY-REHAB/IMPROVEMNT	<i>Air Basin</i>	<i>RTP ID</i>	4TL104
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	REHAB./REPAIR/RETROFIT TRANSIT FACILITIES					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$210	-	-	-	-	-	-	-	\$210
CON	STATE TRANSIT ASSIST		\$719	\$150	\$150	-	-	-	-	-	\$1,019
	<i>Total Construction</i>		\$929	\$150	\$150	-	-	-	-	-	\$1,229
	Total Programmed		\$929	\$150	\$150	-	-	-	-	-	\$1,229

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD31612	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-02	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$5,220
<i>Lead Agency</i>	NEEDLES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>		<i>RTP ID</i>	SBD31612
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$480	\$40	\$38	-	-	-	-	-	\$558
CON	EDA GRANT		\$37	-	-	-	-	-	-	-	\$37
CON	FARE REVENUE		\$314	\$29	\$29	-	-	-	-	-	\$372
CON	LOCAL TRANS FUNDS		\$2,720	\$200	\$206	-	-	-	-	-	\$3,126
CON	PRIVATE FUNDS		\$54	\$9	\$9	-	-	-	-	-	\$72
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$239	-	-	-	-	-	-	-	\$239
CON	SBD CO MEASURE I		\$142	\$12	\$12	-	-	-	-	-	\$166
CON	STATE TRANSIT ASSIST		\$567	-	-	-	-	-	-	-	\$567
CON	TRANSIT SYSTEM SAFETY,SECURITY AND DISASTER RESPONSE ACCOUNT		\$83	-	-	-	-	-	-	-	\$83
	<i>Total Construction</i>		\$4,636	\$290	\$294	-	-	-	-	-	\$5,220
	<i>Total Programmed</i>		\$4,636	\$290	\$294	-	-	-	-	-	\$5,220

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD44003	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-00	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$626
<i>Lead Agency</i>	NEEDLES			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR16 - PARATRANSIT VEHICLES-REPLACEMENT-GAS/DIESEL	<i>Air Basin</i>		<i>RTP ID</i>	SBD44003
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	PARATRANSIT VEHICLE REPLACEMENT (10/11-1-18 PAX and 11/12 1-18 PAX)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$130	-	-	-	-	-	-	-	\$130
CON	STATE TRANSIT ASSIST		\$400	\$48	\$48	-	-	-	-	-	\$496
	<i>Total Construction</i>		\$530	\$48	\$48	-	-	-	-	-	\$626
	<i>Total Programmed</i>		\$530	\$48	\$48	-	-	-	-	-	\$626

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20020806	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$22,380
<i>Lead Agency</i>	OMNITRANS			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR86 - MAINTENANCE/STORAGE FACILITY-UPGRADE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES (TDC: FY17/18 - 5307 CON \$373; FY18/19 - 5307LA/Prop 1B CON \$325; FY19/20 - 5307LA CON \$924).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$7,391	\$1,789	\$2,201	-	-	-	-	-	\$11,381
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$5,316	-	-	-	-	-	-	-	\$5,316
CON	AGENCY		\$720	-	-	-	-	-	-	-	\$720
CON	FTA 5307 UZA FORMULAR		\$2,408	-	-	-	-	-	-	-	\$2,408
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,235	\$74	-	-	-	-	-	-	\$1,309
CON	STATE TRANSIT ASSIST		\$1,246	-	-	-	-	-	-	-	\$1,246
	<i>Total Construction</i>		\$18,316	\$1,863	\$2,201	-	-	-	-	-	\$22,380
	<i>Total Programmed</i>		\$18,316	\$1,863	\$2,201	-	-	-	-	-	\$22,380

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20060601	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$9,199
<i>Lead Agency</i>	OMNITRANS			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4OM0701
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITALIZATION OF LEASES - FOR CONTRACTORS, RADIO SITES, APC, TIRE LEASES						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$1,780	\$817	\$510	-	-	-	-	-	\$3,107
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$1,296	\$158	-	-	-	-	-	-	\$1,454
CON	FTA 5307 UZA FORMULAR		\$2,689	-	-	-	-	-	-	-	\$2,689
CON	LOCAL TRANS FUNDS		\$892	-	-	-	-	-	-	-	\$892
CON	STATE TRANSIT ASSIST		\$679	\$251	\$127	-	-	-	-	-	\$1,057
	<i>Total Construction</i>		\$7,336	\$1,226	\$637	-	-	-	-	-	\$9,199
	<i>Total Programmed</i>		\$7,336	\$1,226	\$637	-	-	-	-	-	\$9,199

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20111201	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$22,119
<i>Lead Agency</i>	OMNITRANS			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATIONS OF THE ACCESS SERVICE. (OMNITRANS WILL UTILIZE PART OF ITS ALLOCATED FTA5307 FORMULA FUNDS TO HELP PAY FOR THESE OPERATIONS)						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$4,920	\$476	\$698	-	-	-	-	-	\$6,094
CON	5307RS-Riverside/San Bernardino Urbanized Area	\$4,679	\$1,124	-	-	-	-	-	-	\$5,803
CON	FTA 5307 UZA FORMULAR	\$3,200	-	-	-	-	-	-	-	\$3,200
CON	LOCAL TRANS FUNDS	\$5,200	\$1,124	-	-	-	-	-	-	\$6,324
CON	STATE TRANSIT ASSIST	-	-	\$698	-	-	-	-	-	\$698
	<i>Total Construction</i>	\$17,999	\$2,724	\$1,396	-	-	-	-	-	\$22,119
	<i>Total Programmed</i>	\$17,999	\$2,724	\$1,396	-	-	-	-	-	\$22,119

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20151301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform Category</i>	TCM Committed	<i>Total Project Cost</i>	\$339,720
<i>Lead Agency</i>	OMNITRANS			<i>Modeling</i>	YES		
<i>County System</i>	San Bernadino Transit	Primary Program Code	RAN92 - RAIL EXTENSION	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4TR0101
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	REDLANDS PASSENGER RAIL PROJECT (RPRP): NEW PASSENGER RAIL SERVICE FROM RIALTO / E ST IN SAN BERNARDINO TO REDLANDS. (SBCTA is sub recipient of FTA funds & is actual project Lead Agency)(TD Credits: 5307-TR FTA FUNDS FY19/20 \$3,998) (THE PROJECT MANAGEMENT COST OF APPROX \$20M IN LOCAL FUNDS IS NOT INCLUDED IN FTIP TOTAL COST.)(Includes locomotive purchase from study project 20151303)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		\$389	-	-	-	-	-	-	-	\$389
PE	PRIVATE FUNDS		\$878	-	-	-	-	-	-	-	\$878
PE	SBD CO MEASURE I		\$37,823	-	-	-	-	-	-	-	\$37,823
PE	STATE TRANSIT ASSIST		\$8,088	-	-	-	-	-	-	-	\$8,088
	<i>Total Preliminary Engineering</i>		\$47,178	-	-	-	-	-	-	-	\$47,178
ROW	SBD CO MEASURE I		\$3,913	-	-	-	-	-	-	-	\$3,913
ROW	STATE TRANSIT ASSIST		\$2,337	-	-	-	-	-	-	-	\$2,337
	<i>Total Right of Way</i>		\$6,250	-	-	-	-	-	-	-	\$6,250
CON	5307RS-Riverside/San Bernardino Urbanized Area		-	-	\$26,604	\$15,866	-	-	-	-	\$42,470
CON	CALIFORNIA TRANSIT SECURITY GRANT PROGRAM		\$5,245	-	-	-	-	-	-	-	\$5,245
CON	CAP AND TRADE PROGRAM		-	\$9,204	-	-	-	-	-	-	\$9,204
CON	CITY FUNDS		\$3,236	-	-	-	-	-	-	-	\$3,236
CON	FTA 5307 (FHWA TRANSFER FUNDS)		-	-	\$34,850	-	-	-	-	-	\$34,850
CON	LOCAL - ADVANCED CONSTRUCTION		-	\$12,826	-	-\$12,826	-	-	-	-	-
CON	PRIVATE FUNDS		-	\$3,808	-	-	-	-	-	-	\$3,808
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$20,272	-	-	-	-	-	-	-	\$20,272
CON	SB1 LOCAL PARTNERSHIP COMPETITIVE FUNDS		-	\$10,831	-	-	-	-	-	-	\$10,831
CON	SB1 LOCAL PARTNERSHIP FORMULA FUNDS		-	\$6,169	-	-	-	-	-	-	\$6,169
CON	SB1 SOLUTIONS FOR CONGESTED CORRIDORS		-	\$65,000	-	-	-	-	-	-	\$65,000
CON	SBD CO MEASURE I		\$39,157	-	-	-	-	-	-	-	\$39,157
CON	STATE TRANSIT ASSIST		\$24,546	-	-	-	-	-	-	-	\$24,546
CON	STIP ADVANCE CON-RIP		-	-	-	\$12,826	-	-	-	-	\$12,826
CON	TIGER DISCRETIONARY GRANT		-	\$8,678	-	-	-	-	-	-	\$8,678
	<i>Total Construction</i>		\$92,456	\$116,516	\$61,454	\$15,866	-	-	-	-	\$286,292
	<i>Total Programmed</i>		\$145,884	\$116,516	\$61,454	\$15,866	-	-	-	-	\$339,720

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	981114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,315
<i>Lead Agency</i>	OMNITRANS			<i>Modeling</i>	NO		
<i>County System</i>	San Bernadino Primary Program Code		SEC53 - SECURITY	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	981114
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT - SECURITY CAPITALIZATION OF SECURITY COSTS (TDC: FY19/20 - 5307LA CON \$64)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		\$446	\$77	\$246	-	-	-	-	-	\$769
CON	5307RS-Riverside/San Bernardino Urbanized Area		\$324	\$77	-	-	-	-	-	-	\$401
CON	FTA 5307 UZA FORMULAR		\$734	-	-	-	-	-	-	-	\$734
CON	LOCAL TRANS FUNDS		\$221	-	-	-	-	-	-	-	\$221
CON	STATE TRANSIT ASSIST		\$152	\$38	-	-	-	-	-	-	\$190
	<i>Total Construction</i>		\$1,877	\$192	\$246	-	-	-	-	-	\$2,315
	<i>Total Programmed</i>		\$1,877	\$192	\$246	-	-	-	-	-	\$2,315

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD90105	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-06	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$127,338
<i>Lead Agency</i>	OMNITRANS			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD90105
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM-BUSES BUS REPLACEMENTS ALT. FUEL, 2019-30 and 15 coaches per year after 2023 (TDC: to match; CMAQ FY18/19 \$2,119 for CON, 5307 FY18/19 \$175 for CON, 5339 FY18/19 \$582 for CON)						

Phase	Fund Source	(in \$000s)								Total
		Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA	\$700	\$700	-	-	-	-	-	-	\$1,400
CON	5339LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - BFG	\$3,439	\$662	\$905	-	-	-	-	-	\$5,006
CON	5339RS-Riverside/San Bernardino Urbanized Area - BFG	\$4,272	\$1,423	\$1,038	-	-	-	-	-	\$6,733
CON	CMAQ	\$39,615	\$16,358	-	-	\$7,384	-	-	-	\$63,357
CON	FTA 5307 (FHWA TRANSFER FUNDS)	\$19,522	-	-	-	-	-	-	-	\$19,522
CON	FTA 5307 UZA FORMULAR	\$9,965	-	-	-	-	-	-	-	\$9,965
CON	FTA 5309(a) GUIDEWY	\$5,000	-	-	-	-	-	-	-	\$5,000
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.	\$11,005	\$3,650	\$1,700	-	-	-	-	-	\$16,355
	<i>Total Construction</i>	\$93,518	\$22,793	\$3,643	-	\$7,384	-	-	-	\$127,338
	<i>Total Programmed</i>	\$93,518	\$22,793	\$3,643	-	\$7,384	-	-	-	\$127,338

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20170803	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-08	<i>Conform EXEMPT Category - 93.126</i>	<i>Total Project Cost</i>	\$16,884
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO	
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	COO00 - COMMUTER RAIL OPERATIONS/OPERATING ASSISTANCE	Air Basin SCAB	<i>RTP ID</i>	SBD41109
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK PREVENTATIVE MAINTENANCE OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK), TOLL DEVELOPMENT CREDITS TO MATCH 5337: FY 2018 \$2,250; FY 2019 \$872; FY 2020 \$520; FY 2021 \$232.					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$2,831	\$3,006	-	\$402	-	-	-	-	\$6,239
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$6,169	\$1,353	\$2,599	\$524	-	-	-	-	\$10,645
	<i>Total Construction</i>		\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884
	<i>Total Programmed</i>		\$9,000	\$4,359	\$2,599	\$926	-	-	-	-	\$16,884

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20190015	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-13	<i>Conform NON- Category</i>	EXEMPT	<i>Total Project Cost</i>	\$286,966
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO02 - BUS RAPID TRANSIT - NEW SERVICE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4120213
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	West Valley Connector (WVC - Phase 1/Milliken Alignment): A 19 mile Bus Rapid Transit (BRT) service from the Downtown Pomona Metrolink Station to Ontario International Airport and the Rancho Cucamonga Metrolink Station.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY FUNDS		-	-	\$5,804	-	-	-	-	-	\$5,804
PE	SBD CO MEASURE I		-	-	\$21,340	-	-	-	-	-	\$21,340
	<i>Total Preliminary Engineering</i>		-	-	\$27,144	-	-	-	-	-	\$27,144
ROW	CITY FUNDS		-	-	-	\$23,616	-	-	-	-	\$23,616
ROW	SBD CO MEASURE I		-	-	-	\$66,560	-	-	-	-	\$66,560
ROW	STATE TRANSIT ASSIST		-	-	-	\$2,136	-	-	-	-	\$2,136
	<i>Total Right of Way</i>		-	-	-	\$92,312	-	-	-	-	\$92,312
CON	5307LA-LOS ANGELES/LONG BEACH/SANTA ANA URBANIZED AREA		-	-	-	-	\$3,719	-	-	-	\$3,719
CON	AGENCY		-	-	-	-	\$157,313	-	-	-	\$157,313
CON	CITY FUNDS		-	-	-	-	\$6,478	-	-	-	\$6,478
	<i>Total Construction</i>		-	-	-	-	\$167,510	-	-	-	\$167,510
	<i>Total Programmed</i>		-	-	\$27,144	\$92,312	\$167,510	-	-	-	\$286,966

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	990602	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-08	<i>Conform Category</i> - 93.126	<i>Total Project Cost</i>	\$92,367
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i> NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRR14 - TRACK STRUCTURES- REHAB/RECONSTRUCTION	Air Basin SCAB	<i>RTP ID</i>	990602
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	METROLINK CAPITAL MAINTENANCE (REHAB/RENOVATION OF METROLINK TRACK, SIGNALS, COMMUNICATIONS, STRUCTURES, FACILITIES, SYSTEMS & ROLLING STOCK INCLUDING PURCHASE OF REPLACEMENT LOCOMOTIVES WITH TIER-4 TECHNOLOGY). (TDC used to match: 5309a, 5337LA/RS FY14/15 \$1,741; 5337LA/RS FY15/16 \$856; 5337LA/RS FY16/17 \$1,316; FY 17/18 \$1,881; FY 18/19 \$2,170; FY 19/20 \$1,335; FY 20/21 \$2,000; FY 21/22 \$2,000)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5337 STATE OF GOOD REPAIR		\$573	-	-	-	-	-	-	-	\$573
CON	5337LA-LOS ANGELES -LONG BEACH-ANAHEIM URBANIZED AREA - SGR		\$10,937	\$4,184	\$3,099	\$3,200	\$3,175	-	-	-	\$24,595
CON	5337RS-Riverside/San Bernardino Urbanized Area		\$13,443	\$6,663	\$3,572	\$4,800	\$4,825	-	-	-	\$33,303
CON	ARRA - FTA 5307		\$2,188	-	-	-	-	-	-	-	\$2,188
CON	FTA 5309(a) GUIDEWY		\$25,075	-	-	-	-	-	-	-	\$25,075
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,161	-	-	-	-	-	-	-	\$1,161
CON	SB1 STATE OF GOOD REPAIR		-	\$496	\$240	-	-	-	-	-	\$736
CON	STATE TRANSIT ASSIST		\$2,698	\$795	\$1,243	-	-	-	-	-	\$4,736
	<i>Total Construction</i>		\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367
	<i>Total Programmed</i>		\$56,075	\$12,138	\$8,154	\$8,000	\$8,000	-	-	-	\$92,367

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD41109	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform EXEMPT Category -</i>	93.126	<i>Total Project Cost</i>	\$105,417
<i>Lead Agency</i>	SAN BERNARDINO COUNTY TRANSPORTATION AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	RAO00 - RAIL OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	SBD41109
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	METROLINK OPERATING ASSISTANCE SOUTHERN CALIFORNIA REGIONAL RAIL AUTHORITY (METROLINK)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	LOCAL TRANS FUNDS		\$76,810	\$11,003	\$13,083	-	-	-	-	-	\$100,896
CON	SBD CO MEASURE I		\$2,000	-	-	-	-	-	-	-	\$2,000
CON	STATE TRANSIT ASSIST		\$1,422	\$952	\$147	-	-	-	-	-	\$2,521
	<i>Total Construction</i>		\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417
	<i>Total Programmed</i>		\$80,232	\$11,955	\$13,230	-	-	-	-	-	\$105,417

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20191501	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-15	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,000
<i>Lead Agency</i>	VARIOUS AGENCIES			<i>Modeling</i>			
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	CON93 - COMMUTER RAIL CARS &/or LOCOMO-EXP-GAS/DIESEL	<i>Air Basin</i>	SCAB	<i>RTP ID</i>	4CR04
<i>System</i>	Transit						
<i>Project Limits</i>	From to						
<i>Description</i>	In San Bernardino County: Enhance Metrolink Service on San Bernardino Line (PA&ED Only)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY		-	-	\$1,000	-	-	-	-	-	\$1,000
		<i>Total Preliminary Engineering</i>	-	-	\$1,000	-	-	-	-	-	\$1,000
		<i>Total Programmed</i>	-	-	\$1,000	-	-	-	-	-	\$1,000

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	200086	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-05	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,352
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	NCR10 - PASSENGER BENCHES & SMALL SHELTERS	<i>Air Basin</i>		<i>RTP ID</i>	200086
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - PASSENGER FACILITIES. FY16 - 10 SHELTERS/BENCHES/AMENITIES; FY17 - 12 SHELTERS/BENCHES; FY19 - 9 SHELTERS/BENCHES AND AMENITIES						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$330	-	\$69	-	-	-	-	-	\$399
CON	FTA 5307 UZA FORMULAR		\$102	-	-	-	-	-	-	-	\$102
CON	LOCAL TRANS FUNDS		\$6	-	-	-	-	-	-	-	\$6
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$744	-	-	-	-	-	-	-	\$744
CON	STATE TRANSIT ASSIST		\$84	-	\$17	-	-	-	-	-	\$101
	<i>Total Construction</i>		\$1,266	-	\$86	-	-	-	-	-	\$1,352
	<i>Total Programmed</i>		\$1,266	-	\$86	-	-	-	-	-	\$1,352

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20110301	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$2,754
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	TRANSIT OPERATING EQUIPMENT - ITS SOFTWARE/HARDWARE: FY13/14 PASS.VENDING MACHINE(2); FY14/15 UPGRADE AND UPDATE ITS SYSTEMS. FY 15/16 BARSTOW FAREBOXES AND VARIOUS ITS. FY 16/17 ITS MOBILE TICKETING AND SMART CARDS. FY19/20 GFI Software/Hardware						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$239	-	-	-	-	-	\$239
CON	AGENCY		\$200	-	-	-	-	-	-	-	\$200
CON	LOCAL TRANS FUNDS		-	-	\$60	-	-	-	-	-	\$60
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$1,860	-	-	-	-	-	-	-	\$1,860
CON	STATE TRANSIT ASSIST		\$395	-	-	-	-	-	-	-	\$395
	<i>Total Construction</i>		\$2,455	-	\$299	-	-	-	-	-	\$2,754
	<i>Total Programmed</i>		\$2,455	-	\$299	-	-	-	-	-	\$2,754

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20110302	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$37,183
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO01 - BUS-CAPITAL LEASE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	CAPITAL - BUS FACILITY - CAPITAL LEASE PAYMENTS						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$18,418	\$1,108	\$1,203	\$1,215	-	-	-	-	\$21,944
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$342	-	-	-	-	-	-	-	\$342
CON	ARRA - FTA 5307		\$1,913	-	-	-	-	-	-	-	\$1,913
CON	ARRA - FTA 5311		\$160	-	-	-	-	-	-	-	\$160
CON	FTA 5309(c) BUS		\$1,486	-	-	-	-	-	-	-	\$1,486
CON	LOCAL TRANS FUNDS		\$2,185	-	\$301	\$304	-	-	-	-	\$2,790
CON	PRIVATE FUNDS		\$407	\$16	\$24	\$20	-	-	-	-	\$467
CON	STATE TRANSIT ASSIST		\$7,804	\$277	-	-	-	-	-	-	\$8,081
	<i>Total Construction</i>		\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183
	<i>Total Programmed</i>		\$32,715	\$1,401	\$1,528	\$1,539	-	-	-	-	\$37,183

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20111815	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$46,988
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	OPERATING ASSISTANCE						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$14,601	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$25,401
CON	ARRA - FTA 5307		\$1,500	-	-	-	-	-	-	-	\$1,500
CON	LOCAL TRANS FUNDS		\$9,287	\$2,650	\$4,150	\$2,000	\$2,000	-	-	-	\$20,087
	<i>Total Construction</i>		\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988
	<i>Total Programmed</i>		\$25,388	\$5,300	\$8,300	\$4,000	\$4,000	-	-	-	\$46,988

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20131102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$8,030
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	COMMUTER BUS REPLACEMENT: FY19 COMMUTER BUS REPLACE ALT FUEL (8).						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CMAQ		\$162	-	-	\$2,483	\$1,946	-	-	-	\$4,591
CON	FTA 5307 UZA FORMULAR		\$1,028	-	-	-	-	-	-	-	\$1,028
CON	LOCAL TRANS FUNDS		\$100	-	-	-	-	-	-	-	\$100
CON	PRIVATE FUNDS		\$311	-	-	-	-	-	-	-	\$311
CON	STATE TRANSIT ASSIST		\$2,000	-	-	-	-	-	-	-	\$2,000
	<i>Total Construction</i>		\$3,601	-	-	\$2,483	\$1,946	-	-	-	\$8,030
	<i>Total Programmed</i>		\$3,601	-	-	\$2,483	\$1,946	-	-	-	\$8,030

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20171401	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$184
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						

*Description*In Victorville: Purchase of Garage and Shop Equipment - Tools and equipment used in fleet maintenance.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		\$60	\$31	\$56	-	-	-	-	-	\$147
CON	STATE TRANSIT ASSIST		-	\$8	\$14	-	-	-	-	-	\$22
CON	TDA ARTICLE #4		\$15	-	-	-	-	-	-	-	\$15
	<i>Total Construction</i>		\$75	\$39	\$70	-	-	-	-	-	\$184
	<i>Total Programmed</i>		\$75	\$39	\$70	-	-	-	-	-	\$184

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20190011	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform Category</i>	NON-EXEMPT	<i>Total Project Cost</i>	\$1,145
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	YES		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN94 - BUSES-EXPANSION- ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	2016A319
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA Regional Expansion Buses: Route 59 (1 bus) & Route 65 (2 buses)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	-	\$916	-	-	-	-	\$916
CON	LOCAL TRANS FUNDS		-	-	-	\$229	-	-	-	-	\$229
	<i>Total Construction</i>		-	-	-	\$1,145	-	-	-	-	\$1,145
	<i>Total Programmed</i>		-	-	-	\$1,145	-	-	-	-	\$1,145

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20190101	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$334
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County System</i>	San Bernadino Transit	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Replace/Upgrade aged Bus Surveillance Cameras.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$67	\$69	\$65	\$65	-	-	-	-	\$266
CON	LOCAL TRANS FUNDS		\$19	-	-	-	-	-	-	-	\$19
CON	STATE TRANSIT ASSIST		-	\$17	\$16	\$16	-	-	-	-	\$49
	<i>Total Construction</i>		\$86	\$86	\$81	\$81	-	-	-	-	\$334
	<i>Total Programmed</i>		\$86	\$86	\$81	\$81	-	-	-	-	\$334

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20190102	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$728
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	Battery Electric Buses (BEB) Project Management & Technical Assistance						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5339VH-Victorville-Hesperia Urbanized Area		-	\$443	\$221	-	-	-	-	-	\$664
CON	AGENCY		-	\$25	-	-	-	-	-	-	\$25
CON	STATE TRANSIT ASSIST		-	-	\$39	-	-	-	-	-	\$39
	<i>Total Construction</i>		-	\$468	\$260	-	-	-	-	-	\$728
	<i>Total Programmed</i>		-	\$468	\$260	-	-	-	-	-	\$728

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20190703	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-07	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$850
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	FUL52 - FULEING STATIONS- ALTERNATIVE FUEL	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	FY20 FUELING AND INFRASTRUCTURE UPGRADE AND EXPANSION - BARSTOW FUELING STATION.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AIR BOARD		-	-	\$661	-	-	-	-	-	\$661
CON	SB1 STATE OF GOOD REPAIR		-	-	\$189	-	-	-	-	-	\$189
	<i>Total Construction</i>		-	-	\$850	-	-	-	-	-	\$850
	<i>Total Programmed</i>		-	-	\$850	-	-	-	-	-	\$850

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20190901	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT 93.126	<i>Total Project Cost</i>	\$54
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	TRN06 - ADMINISTRATIVE EQUIPMENT-NEW	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Purchase updated computers and server						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$43	-	-	-	-	-	\$43
CON	LOCAL TRANS FUNDS		-	-	\$11	-	-	-	-	-	\$11
	<i>Total Construction</i>		-	-	\$54	-	-	-	-	-	\$54
	<i>Total Programmed</i>		-	-	\$54	-	-	-	-	-	\$54

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	20190902	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-13	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$115
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	SEC53 - SECURITY	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	VVTA: Transit-Security (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		-	-	\$92	-	-	-	-	-	\$92
CON	LOCAL TRANS FUNDS		-	-	\$23	-	-	-	-	-	\$23
	<i>Total Construction</i>		-	-	\$115	-	-	-	-	-	\$115
	<i>Total Programmed</i>		-	-	\$115	-	-	-	-	-	\$115

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD31581	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$156,619
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUO00 - BUS OPERATIONS/OPERATING ASSISTANCE	<i>Air Basin</i>		<i>RTP ID</i>	SBD31581
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM - OPERATING ASSISTANCE (ongoing)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$37	-	-	-	-	-	-	-	\$37
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$129	-	-	-	-	-	-	-	\$129
CON	5311 - NONURBANIZED AREA FORMULA PROGRAM		\$3,521	\$672	\$672	\$672	-	-	-	-	\$5,537
CON	AGENCY		-	-	\$270	-	-	-	-	-	\$270
CON	CAP AND TRADE PROGRAM		\$46	\$647	-	-	-	-	-	-	\$693
CON	FARE REVENUE		\$22,964	\$3,036	\$3,156	-	-	-	-	-	\$29,156
CON	LOCAL TRANS FUNDS		\$75,100	\$12,727	\$12,163	-	-	-	-	-	\$99,990
CON	PRIVATE FUNDS		\$1,024	\$225	\$247	-	-	-	-	-	\$1,496
CON	SBD CO MEASURE I		\$14,039	\$1,145	\$1,146	-	-	-	-	-	\$16,330
CON	STATE AB2766		\$1,601	\$1,105	\$250	-	-	-	-	-	\$2,956
CON	STATE TRANSIT ASSIST		\$25	-	-	-	-	-	-	-	\$25
	<i>Total Construction</i>		\$118,486	\$19,557	\$17,904	\$672	-	-	-	-	\$156,619
	<i>Total Programmed</i>		\$118,486	\$19,557	\$17,904	\$672	-	-	-	-	\$156,619

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD41084	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-14	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$36,504
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUR17 - BUSES-REPLACEMENT- ALTERNATIVE FUEL	<i>Air Basin</i>	MDAB	<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM BUS REPLACEMENT - ALT FUEL: FY18/19 Regional bus replacement class H (7) Battery Electric Buses; FY19/20 Regional bus replacement Class H (5) BEB & Class H (9) CNG.						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$4,076	\$2,726	\$4,338	-	-	-	-	-	\$11,140
CON	5339 - BUS AND BUS FACILITIES FORMULA GRANTS		-	\$867	\$923	-	-	-	-	-	\$1,790
CON	5339VH-Victorville-Hesperia Urbanized Area		\$139	-	\$997	-	-	-	-	-	\$1,136
CON	AGENCY		-	-	\$669	-	-	-	-	-	\$669
CON	ARRA - FTA 5311		\$204	-	-	-	-	-	-	-	\$204
CON	CMAQ		\$10,973	\$555	\$1,442	-	-	-	-	-	\$12,970
CON	LOCAL TRANS FUNDS		\$2,286	-	\$287	-	-	-	-	-	\$2,573
CON	PRIVATE FUNDS		\$87	\$135	-	-	-	-	-	-	\$222
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$3,088	\$735	\$216	-	-	-	-	-	\$4,039
CON	SB1 STATE OF GOOD REPAIR		-	\$455	\$187	-	-	-	-	-	\$642
CON	STATE TRANSIT ASSIST		\$937	\$135	\$47	-	-	-	-	-	\$1,119
	<i>Total Construction</i>		\$21,790	\$5,608	\$9,106	-	-	-	-	-	\$36,504
	<i>Total Programmed</i>		\$21,790	\$5,608	\$9,106	-	-	-	-	-	\$36,504

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD41114	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-11	<i>Conform EXEMPT Category</i> - 93.126	<i>Total Project Cost</i>	\$7,202
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i> NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	PAR17 - PARATRANSIT VEHICLES-REPLACEMENT-ALTERNATIVE FUEL	<i>Air Basin MDAB</i>	<i>RTP ID</i>	SBD41114
<i>System</i>	Transit					
<i>Project Limits</i>	From to , Begin: 0 End:					
<i>Description</i>	PARATRANSIT - FY18 PT BUS RPLC ALT FUEL (6); FY19 PT BUS RPLC ALT FUEL (2), Paratransit bus replacement alt fuel (10); FY20 PT BUS RPLC ALT FUEL (2)					

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$860	\$1,329	\$228	-	-	-	-	-	\$2,417
CON	5310VH-Victorville-Hesperia Urbanized Area - EM		\$194	-	-	-	-	-	-	-	\$194
CON	5339VH-Victorville-Hesperia Urbanized Area		\$391	-	-	-	-	-	-	-	\$391
CON	CMAQ		\$2,830	-	-	-	-	-	-	-	\$2,830
CON	LOCAL TRANS FUNDS		\$150	-	-	-	-	-	-	-	\$150
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$541	-	-	-	-	-	-	-	\$541
CON	SB1 STATE OF GOOD REPAIR		-	\$235	\$40	-	-	-	-	-	\$275
CON	STATE TRANSIT ASSIST		\$404	-	-	-	-	-	-	-	\$404
		<i>Total Construction</i>	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202
		<i>Total Programmed</i>	\$5,370	\$1,564	\$268	-	-	-	-	-	\$7,202

Transit
2019 FTIP - Including Amendments 1-11 & 13-15

<i>FTIP ID</i>	SBD41117	<i>FTIP Amendment</i>	San Bernardino County Transportation Authority (SBCTA) 19-09	<i>Conform Category</i>	EXEMPT - 93.126	<i>Total Project Cost</i>	\$1,241
<i>Lead Agency</i>	VICTOR VALLEY TRANSIT AUTHORITY			<i>Modeling</i>	NO		
<i>County</i>	San Bernadino	<i>Primary Program Code</i>	BUN07 - BUS SERVICE EQUIPMENT/OPERATING EQUIPMENT	<i>Air Basin</i>		<i>RTP ID</i>	4TL104
<i>System</i>	Transit						
<i>Project Limits</i>	From to , Begin: 0 End:						
<i>Description</i>	BUS SYSTEM: FY17 - SERVICE VEHICLES (2), FY19 Service vehicle (2: 1 Hesperia, 1 Barstow), FY20 Service Vehicles (2: Hesperia)						

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	5307VH-Victorville-Hesperia Urbanized Area - FP		\$386	-	\$56	-	-	-	-	-	\$442
CON	LOCAL TRANS FUNDS		\$164	-	\$14	-	-	-	-	-	\$178
CON	PUBLIC TRANS MODERINAZATION IMP AND SERV. ENHANCEMENT ACCT.		\$215	-	-	-	-	-	-	-	\$215
CON	STATE TRANSIT ASSIST		\$312	\$94	-	-	-	-	-	-	\$406
	<i>Total Construction</i>		\$1,077	\$94	\$70	-	-	-	-	-	\$1,241
	<i>Total Programmed</i>		\$1,077	\$94	\$70	-	-	-	-	-	\$1,241