

2019 Federal Transportation Improvement Program

Orange County Local Highway Including Amendments 1-11 and 13-15 (In \$000`s)

FTIP ID	ORA151509 FTIP Amendment	Orange County Transportation Authority (OCTA 19-03	Category	TCM Total Project Co	st\$1,889
Lead Agency	ANAHEIM		Modeling		
County System	Orange Primary Program Code Local Hwy	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB RTP ID	7120004
Project	At Citron and West Various to Various				

Description West Street and Citron Street Sidewalk Gap Closure - Construction of sidewalk gap closures to create new 5-ft-wide sidewalk, curb and gutter, and drainage facilities along West and Citron Streets, as well as non-infrastructure activities. Toll Credit for ATP-MPO.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		\$318	-	-	-	-	-	-	-	\$318
	Total Preliminary E	ngineering	\$318	-	-	-	-	-	-	-	\$318
ROW	ATP - Active Transportation Program - MPO		\$56	-	-	-	-	-	-	-	\$56
	Total Ri	ght of Way	\$56	-	-	-	-	-	-	-	\$56
CON	ATP - Active Transportation Program - MPO		-	\$1,515	5 -	-	-	-	-	-	\$1,515
	Total Co	nstruction	-	\$1,515	5 -	-	-	-	-	-	\$1,515
	Total Pro	grammed	\$374	\$1,515	5 -	-	-	-	-	-	\$1,889

FTIP ID	ORA15221	1 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Committed	Total Project Co	ost\$813					
Lead Agency	ANAHEIM	1		Modeling								
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004					
System	Local Hwy											
Project Limits	At Nohl Ra	At Nohl Ranch Road Ave Bernardo North to Anaheim Hills Boulevard										
	Nohl Rancl	on Open Space Trail - project w	vill consist of a 10-foot wide Class I bikeway a	nd a 3 to 10-fo	ot wide pedestr	ian trail (pe	nding					

Nohl Ranch Open Space Trail - project will consist of a 10-foot wide Class I bikeway and a 3 to 10-foot wide pedestrian trail (pending clearance), in compliance with Caltrans standards. The project alignment would be approximately 5,100 LF and connect Anaheim Hills Road to the signalized crossing on the east side of Avenido Bernardo North. Ancillary features of the project include lighting, lane markings, signs, bicycle parking and pedestrian amenities.

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	\$53	-	-	-	-	-	-	\$53
PE	CMAQ - Congestion Mitigation Air Quality		\$211	-	-	-	-	-	-	\$211
	Total Preliminary Engineering	-	\$264	-	-	-	-	-	-	\$264
ROW	CITY - City Funds	-	-	\$110) -	-	-	-	-	\$110
ROW	W CMAQ - Congestion Mitigation Air Quality		-	-	\$439) -	-	-	-	\$439
ROW	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$439	\$-439) -	-	-	-	-
	Total Right of Way	-	-	\$549) -	-	-	-	-	\$549
	Total Programmed	-	\$264	\$549) -	-	-	-	-	\$813

FTIP ID	ORA190902	2 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM	Total Project Co	st\$4,199
Lead Agency	ANAHEIM			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN27 - PEDESTRIAN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
Project Limits	At City of A	anaheim Varios to Various					

Description Citywide SRTS Sidewalk Gap Closure - Construct 1.24 miles of ADA accessible sidewalk segments to close all remaining sidewalk gaps located within one-half mile of school entrances.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program	-	-	\$104	\$550	-	-	-	-	\$654
	Total Preliminary Engineering	-	-	\$104	\$550	-	-	-	-	\$654
ROW	ATP - Active Transportation Program	-	-	-	\$424	-	-	-	-	\$424
	Total Right of Way	-	-	-	\$424	-	-	-	-	\$424
CON	ATP - Active Transportation Program	-	-	-	-	\$50	\$3,021	-	-	\$3,071
CON	CITY - City Funds	-	-	-	-	\$50) -	-	-	\$50
	Total Construction	-	-	-	-	\$100	\$3,021	-	-	\$3,121
	Total Programmed	-	-	\$104	\$974	\$100	\$3,021	-	-	\$4,199

FTIP ID	ORA190906	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	ТСМ	Total Project Co	st\$9,016
Lead Agency	BREA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At City of B	rea North Palm Street to Brea	Canyon Channel				

Description OC Loop Brea Gap Closure - Class I, 1.30-mile bikeway along the existing railroad ROW between North Palm Street and the Brea Canyon Channel in the City of Brea.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	-	-	-	-	\$88	3 -	\$88
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	\$237	' -	\$237
	Total Preliminary Engineering	-	-	-	-	-	-	\$325	· -	\$325
ROW	CITY - City Funds	-	-	-	-	-	-	\$869	-	\$869
ROW	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	\$2,349	-	\$2,349
	Total Right of Way	-	-	-	-	-	-	\$3,218	-	\$3,218
CON	CITY - City Funds	-	-	-	-	-	-	-	\$2,01	1 \$2,011
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	-	-	-	\$3,46	2 \$3,462
	Total Construction	-	-	-	-	-	-	-	\$5,47	3 \$5,473
	Total Programmed	-	-	-	-	-	-	\$3,543	\$5,47	3 \$9,016

EMID ID	00.45460	a	Orange County Transportation Authority	Conform	EXEMPT -	Total	** **********************************
FTIP ID	ORA17160	2 FTIP Amendment	(OCTA) 19-00	Category	93.126	Project Co	st\$1,654
Lead	BUENA			Modeling			
Agency	PARK			1			
County	Orange	Primary Program Code	NCR30 - SAFETY IMPROVEMENTS	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Various	Various to Various					
2	Duana Darle	Cohool District CDTC Immus	viennante. Dianning outrooch development of	CDTC mone in	mearia madaateias	. infrastrustu	

 $Description \\ Buena \ Park \ School \ District \ SRTS \ Improvements - Planning, outreach, development of SRTS \ maps, improve pedestrian infrastructure around schools and bus stops$

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$50	\$75	-	-	-	-	-	-	\$125
	Total Prelimina	y Engineering	\$50	\$75	-	-	-	-	-	-	\$125
ROW	CITY - City Funds		-	\$10	-	-	-	-	-	-	\$10
	Tota	l Right of Way	-	\$10	-	-	-	-	-	-	\$10
CON	ATP - Active Transportation Program		-	\$91	\$1,428	3 -	-	-	-	-	\$1,519
	Tota	l Construction	-	\$91	\$1,428	3 -	-	-	-	-	\$1,519
	Tota	l Programmed	\$50	\$176	\$1,428	3 -	-	-	-	-	\$1,654

FTIP ID	ORA190907	 FTIP Amendment	Orange County Transportation Authority		NON- REPORTABLE	Total Project Co	.\$599
			(OCTA) 19-14	Category	TCM	Project Co	st
Lead Agency	BUENA PARK			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Valley Vi	iew Street Holder Street to Sa	n Rafael Drive				

Valley View Street & SCE Trail Crossing Bicycle/Pedestrian Traffic Signal - Installation of bicycle and pedestrian crossing signals at Valley Description View Street and the Southern California Edison Bicycle and Pedestrian crossing in the cities of Buena Park and La Palma.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds		_	-	-	\$91	-	-	-	-	\$91
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$508	3 -	-	-	\$508
CON	ON LOC-AC - Local Transportation Funds - Advance Construction		-	-	-	\$508	8-508	3 -	-	-	-
	Total Co	nstruction	-	-	-	\$599	-	-	-	-	\$599
	Total Pro	grammed	-	-	-	\$599	-	-	-	-	\$599

FTIP ID	ORA11300	4 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	EXEMPT - 93.126	Total Project Co	st\$1,247
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004
System	Local Hwy						
Project Limits	At Placenti	a Ave N/A to N/A					

Fairview Multipurpose Trail in Costa Mesa The proposed project includes design and construction of a new eight-foot wide, concrete Class Description I multipurpose trail facility for a length of approximately 5,300 feet within the limits of Fairview Park.

Phase	Fund Source (in \$00	0s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds	-	-	-	\$41	1 -	-	-	-	\$411
CON	ON CMAQ - Congestion Mitigation Air Quality		-	-	\$830	6 -	-	-	-	\$836
	Total Construction	on -	-	-	\$1,247	7 -	-	-	-	\$1,247
	Total Programm	ed -	-	-	\$1,24	7 -	-	-	-	\$1,247

FTIP ID	ORA131704	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$1,704
Lead Agency County System	COSTA MESA Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	2L220
Project Limits	At Talbert R	egional Park and 19th Street	Santa Ana River Trail to Placentia Avenue				

19th Street Bicycle Trail - construct a multi-purpose trail through Talbert Regional Park connecting the existing trail along the Santa Ana *Description*River to West 19th Street and construct on-road class II bike Lanes on 19th Street connecting to existing lanes on Placentia Avenue. Class I for .68 mile, Class II for .49 mile. Toll Credit Match for CMAQ.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	ATP - Active Transportation Program - MPO	-	\$1,319) -	-	-	-	-	-	\$1,319
CON	CMAQ - Congestion Mitigation Air Quality		\$385	5 -	-	-	-	-	-	\$385
	Total Construction	-	\$1,704	- 1	-	-	-	-	-	\$1,704
	Total Programmed	-	\$1,704	- 1	-	-	-	-	-	\$1,704

FTIP ID	ORA190903	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM	Total Project Cos	\$1,300
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At Merrimac	Way Harbor Blvd to Fairview	Rd				

Merrimac Way Multipurpose Street Sidewalk and Bicycle Facility Project - The Merrimac Way Street, Sidewalk and Bicycle Facility

Description Multipurpose Trail Project will construct 6,400 linear feet of bicycle lanes, 8,000 linear feet of new sidewalks and 1,600 linear feet of multipurpose trail improvements on Merrimac Way. State only funds.

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$195	5 -	-	-	-	-	\$195
	Total Preliminary Engineerin	g -	-	\$195	5 -	-	-	-	-	\$195
CON	ATP - Active Transportation Program - MPO		-	\$1,105	5 -	-	-	-	-	\$1,105
	Total Constructio	n -	-	\$1,105	5 -	-	-	-	-	\$1,105
	Total Programme	d -	-	\$1,300) -	-	-	-	-	\$1,300
	10000 11080 000000			Ψ1,000	<u> </u>					Ψ1,0

FTIP ID	ORA190910	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$937
Lead Agency	COSTA MESA			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Adams Av	venue Adams Avenue to Pin	ecreek Drive				

Adams Avenue and Pinecreek Drive Intersection Project - Pedestrian and bicycle intersection improvements at Adams Avenue and Pinecreek Drive in the City of Costa Mesa.

Phase	Fund Source (in \$000s)) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$14	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$106	· -	-	-	\$106
PE	LOC-AC - Local Transportation Funds - Advance Construction		-	\$106	-	\$-106		-	-	-
	Total Preliminary Engineering	-	-	\$120	-	-	-	-	-	\$120
CON	CITY - City Funds	-	-	-	\$302		-	-	-	\$302
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$515	· -	-	-	\$515
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$515	\$-515	· -	-	-	-
	Total Construction	-	-	-	\$817	' -	-	-	-	\$817
	Total Programmed	-	-	\$120	\$817	_	-	-	-	\$937

FTIP ID	ORA131707	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$690						
Lead Agency	DANA POINT			Modeling									
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220						
Project Limits	At Coast Hi	Coast Highway Capistrano Surfside Inn Overcrossing to Palisades Drive											
	Coast Highy	vay Class 1 Bikeway/Pedestri	ian Way Extension Project Phase 1 - Project	will encomp	ass the extension of the	e two way							

Coast Highway Class 1 Bikeway/Pedestrian Way Extension Project Phase 1 - Project will encompass the extension of the two way *Description* bikeway/pedestrian pathway along Coast Highway from the Capistrano Surfside Inn Pedestrian Overcrossing (POC) to Palisades Drive. Class 1 for .36 miles.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency	_	\$83	3 -	-	-	-	-	-	\$83
CON	V CMAQ - Congestion Mitigation Air Quality		\$607	' -	-	-	-	-	-	\$607
	Total Construction	-	\$690) -	-	-	-	-	-	\$690
	Total Programmed	-	\$690	-	-	-	-	-	-	\$690

FTIP ID	ORA17020	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM	Total Project Co	\$2,355				
Lead Agency	DANA POINT			Modeling							
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	2L220				
System	Local Hwy										
Project Limits	At Coast Highway Doheny Park Road to Capistrano Surfside Inn Pedestrian Overcrossing										
Descriptio	DescriptionCoast Highway Class 1 Bikeway/Pedestrian Way Extension Project, Phase 2										

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds	-	-	-	\$282	2 -	-	-	-	\$282
CON	CMAQ - Congestion Mitigation Air Quality		-	-	\$2,073	3 -	-	-	-	\$2,073
	Total Construction	ı -	-	-	\$2,355	5 -	-	-	-	\$2,355
	Total Programmed	<i>i</i> -	-	\$2,355	-	-	-	-	-	\$2,355

FTIP ID	ORA000809	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project Cos	\$129,155
Lead Agency	FULLERTON			Modeling			
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	From Walnut	Ave to Ash Ave, Begin: 0 End	l: 0				
Limis	DAVAOND	AVE OD A DE CEDA D ATION.	CONCEDITOR A CD ADE CEDAD ATION ON D	ANTAONID	ATTE ATTITI	DAIGE DD	

Phase Fund Source (in \$000s) Prior 18/19 19/20 20/21 21/22 22/23 23/24 Future

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$4,862	\$236	<u> </u>	-	-	-	-	-	\$5,098
	Total Preliminary Engineering	\$4,862	\$236	· -	-	-	-	-	-	\$5,098
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$9,729	\$1,593	-	-	-	-	-	-	\$11,322
ROW	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$25,172	-	-	-	-	-	-	-	\$25,172
	Total Right of Way	\$34,901	\$1,593	-	-	-	-	-	-	\$36,494
CON	AGENCY - Agency	-	\$5,216	· -	-	-	-	-	-	\$5,216
CON	CITY - City Funds	\$2,500	-	-	-	-	-	-	-	\$2,500
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,866	\$6,208	3 -	-	-	-	-	-	\$8,074
CON	PTMISEA - Public Trans Moderinazation Imp & Serv. Enhancement Acct.	\$51,838	\$1,042		-	-	-	-	-	\$52,880
CON	TCIF - Trade Corridor Program	\$11,890	-	-	-	-	-	-	-	\$11,890
CON	TSSSSDR - Transit System Safety, Security And Disaster Response Account	\$3,723	\$3,280	-	-	-	-	-	-	\$7,003
	Total Construction	\$71,817	\$15,746	· -	-	-	-	-	-	\$87,563
	Total Programmed	\$111,580	\$17,575	; -	-	-	-	-	-	\$129,155

FTIP ID	ORA040602	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14		EXEMPT - 93.126	Total Project Cos	\$97,426
Lead Agency	FULLERTON			Modeling			
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin	SCAB	RTP ID	ORA040602
System	Local Hwy						
Project Limits	From Santa Fe	e Ave. to Valencia Dr., Begin:	0 End: 0				
	CTATE COLL	EGE OR A DE GERA RATIONA	CONCEDITOR A CDADE CEDAD ATION OF	TOTATE O	OT LEGE D	CTID ACCOUNT	E DIGE DD

STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (SANTA FE AVE TO 700 FT SOUTH OF VALENCIA). (Non-Capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$1,925	-	-	-	-	-	-	-	\$1,925
PE	FEE - Fees	\$170	-	-	-	-	-	-	-	\$170
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,975	\$1,761	-	-	-	-	-	-	\$3,736
	Total Preliminary Engineering	\$4,070	\$1,761	-	-	-	-	-	-	\$5,831
ROW	AGENCY - Agency	-	\$3,500	-	-	-	-	-	-	\$3,500
ROW	CITY - City Funds	\$3,012	\$1,521	-	-	-	-	-	-	\$4,533
ROW	CMAQ - Congestion Mitigation Air Quality	\$1,494	\$7,904	\$1,000	-	-	-	-	-	\$10,398
ROW	DEMOSTL - Demonstration - SAFETEA-LU	\$11,518	-	-	-	-	-	-	-	\$11,518
ROW	LOC-AC - Local Transportation Funds - Advance Construction	-	\$4,017	\$-4,017	_	-	-	-	-	-
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$2,529	-	-	-	-	-	-	-	\$2,529
ROW	STPL-R - STP Local Regional	-	\$1,300	\$3,017	_	-	-	-	-	\$4,317
	Total Right of Way	\$18,553	\$18,242	-	-	-	-	-	-	\$36,795
CON	CMAQ - Congestion Mitigation Air Quality	\$7,593	-	-	-	-	-	-	-	\$7,593
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$490	-	-	-	-	-	-	-	\$490
CON	FEE - Fees	\$2,397	\$1,993	-	-	-	-	-	-	\$4,390
CON	ORAM2RC - Orange Co. Measure M2-Regional Capacity	-	\$1,145	-	-	-	-	-	-	\$1,145
CON	STPL-R - STP Local Regional	\$6,397	-	-	-	-	-	-	-	\$6,397
CON	TCIF - Trade Corridor Program	\$32,800	-	-	-	-	-	-	-	\$32,800
CON	TSSSSDR - Transit System Safety, Security And Disaster Response Account	\$1,985	-	-	-	-	-	-	-	\$1,985
	Total Construction	\$51,662	\$3,138	-	-	-	-	-	-	\$54,800
	Total Programmed	\$74,285	\$23,141	-	-	-	-	-	-	\$97,426

FTIP ID	ORA170202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	ТСМ	Total Project Co	\$1,247
Lead	GARDEN GROVE		12-14	Modeling		i rojeci co	isi
Agency County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy		FACILITIES-OF GRADE				
Project Limits	At Brookhurst	Street Katella Avenue to Tras	k Avenue				

Garden Grove BCIP will design and construct 6.34mi of new bikeways and improve 8.35mi of existing bikeways. Bicycle facility *Description* improvements include creating new bike lanes through road rebalancing, striping buffers to existing bike lanes, striping bike lane network gaps, improving and creating bicycle routes and provide bicycle wayfinding signs along all the proposed corridors (14.76mi).

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$11	l -	-	-	-	-	-	-	\$11
PE	CMAQ - Congestion Mitigation Air Quality	\$77	7 -	-	-	-	-	-	-	\$77
	Total Preliminary Engineering	\$88	3 -	-	-	-	-	-	-	\$88
CON	CITY - City Funds	-	-	-	\$141	-	-	-	-	\$141
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$1,018	3 -	-	-	\$1,018
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	-	\$1,018	\$-1,018	3 -	-	-	-
	Total Construction	-	-	-	\$1,159	-	-	-	-	\$1,159
	Total Programmed	\$88	3 -	-	\$1,159	-	-	-	-	\$1,247

FTIP ID	ORA131708	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	\$853
Lead Agency	HUNTINGTON BEACH	I		Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Utica Avenue	e Beach to Main					

Limits

DescriptionUtica Avenue Bicycle Boulevard - ADA accessibility, bicycle improvements, and signage. (Utilize toll credit match)

Phase	Fund Source (in S	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency		-	-	-	\$171	_	-	-	-	\$171
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$682	2 -	-	-	\$682
CON	LOC-AC - Local Transportation Funds - Advance Construction		-	-	-	\$682	\$-682	2 -	-	-	-
	Total Constru	ıction	-	-	-	\$853	-	-	-	-	\$853
	Total Program	nmed	-	-	-	\$853	-	-	-	-	\$853

FTIP ID	ORA11300	9 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project Co	\$872
Lead Agency	IRVINE			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	7020004
System	Local Hwy						
Project Limits	At Peters C	Canyon RR Trails to Walnut Av	/enue				

The Peters Canyon Off-Street Bikeway will improve a segment of the Bikeway that is 2,150 feet long and is located between the railroad *Description* tracks and Walnut Avenue; adjacent to the Harvard Athletic Park. The pole lighting will be installed every 70-75 feet of the bikeway; a total of 35 pole lighting within the project segment.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality	\$94	-	-	-	-	-	-	-	\$94
	Total Preliminary Engineering	\$108	-	-	-	-	-	-	-	\$108
CON	CITY - City Funds	-	\$112	! -	-	-	-	-	-	\$112
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$652	2 -	-	-	-	\$652
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	\$652		\$-652	2 -	-	-	-	-
	Total Construction	-	\$764	-	-	-	-	-	-	\$764
	Total Programmed	\$108	\$764	-	-	-	-	-	-	\$872

FTIP ID	ORA17080	1 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$13,626
Lead Agency	IRVINE			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Jeffrey Jo	effrey Open Space Trail to W	alnut Avenue				
Agency County System Project	Orange Local Hwy	, ,	FACILITIES-NEW		SCAB	RTP ID	2L220

Description Jeffrey Open Space Trail and I-5 Freeway Bicycle and Pedestrian Bridge Project - New Class I bicycle and pedestrian overcrossing with a direct connection across the I-5 freeway between the existing and proposed Jeffrey Open Space Trail segments

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds		\$144	-	-	-	-	-	-	-	\$144
CMAQ - Congestion Mitigation Air Quality		\$1,056	-	-	-	-	-	-	-	\$1,056
Total Preliminary Eng	gineering	\$1,200	-	-	-	-	-	-	-	\$1,200
CITY - City Funds		-	-	-	-	\$8,426	, -	-	-	\$8,426
CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$4,000) -	-	-	\$4,000
Total Con	struction	-	-	-	-	\$12,426	· -	-	-	\$12,426
Total Prog	grammed	\$1,200	-	-	-	\$12,426	· -	-	-	\$13,626
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Eng CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Con	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engineering CITY - City Funds	CITY - City Funds \$144 CMAQ - Congestion Mitigation Air Quality \$1,056 Total Preliminary Engineering \$1,200 CITY - City Funds - CMAQ - Congestion Mitigation Air Quality - Total Construction -	CITY - City Funds \$144 - CMAQ - Congestion Mitigation Air Quality \$1,056 - Total Preliminary Engineering \$1,200 - CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Construction	CITY - City Funds \$144 CMAQ - Congestion Mitigation Air Quality \$1,056 - CMAQ - City Funds Fundamental F	CITY - City Funds \$144 CMAQ - Congestion Mitigation Air Quality \$1,056 Total Preliminary Engineering \$1,200 CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Construction	CITY - City Funds \$144 CMAQ - Congestion Mitigation Air Quality \$1,056 Total Preliminary Engineering \$1,200 CITY - City Funds \$8,426 CMAQ - Congestion Mitigation Air Quality \$4,000 Total Construction \$12,426	CITY - City Funds \$144 - - - - CMAQ - Congestion Mitigation Air Quality \$1,056 - - - - Total Preliminary Engineering \$1,200 - - - - - CITY - City Funds - <t< td=""><td>CITY - City Funds \$144</td><td>CITY - City Funds \$144 -</td></t<>	CITY - City Funds \$144	CITY - City Funds \$144 -

FTIP ID	ORA11301	1 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Committed	Total Project Co	st\$1,321
Lead Agency	LA HABRA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	7020004
Project Limits	At City of I	La Habra N/A to N/A					

La Habra Union Pacific Railroad Bikeway. ENG for Union Pacific Railroad ROW between La Habra West City Limits and La Habra East DescriptionCity Limits. ROW for La Habra West City Limits to Beach Boulevard. Toll Credit Match for ATP-MPO - Split project with ORA190920 for ROW.

Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
CMAQ - Congestion Mitigation Air Quality		\$453	-	-	-	-	-	-	-	\$453
Total Preliminary En	gineering	\$521	-	-	-	-	-	-	-	\$521
ATP - Active Transportation Program - MPO		-	\$708	-	-	-	-	-	-	\$708
MSRC - Mobile Source Air Pollution Reduction Committee	n Review	-	\$92	-	-	-	-	-	-	\$92
Total Rig	th of Way	-	\$800	-	-	-	-	-	-	\$800
Total Pro	grammed	\$521	\$800	-	-	-	-	-	-	\$1,321
	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary En ATP - Active Transportation Program - MPO MSRC - Mobile Source Air Pollution Reduction Committee Total Rig	CITY - City Funds CMAQ - Congestion Mitigation Air Quality Total Preliminary Engineering ATP - Active Transportation Program - MPO MSRC - Mobile Source Air Pollution Reduction Review	CITY - City Funds \$68 CMAQ - Congestion Mitigation Air Quality \$453 Total Preliminary Engineering \$521 ATP - Active Transportation Program - MPO - MSRC - Mobile Source Air Pollution Reduction Review Committee Total Right of Way -	CITY - City Funds \$68 - CMAQ - Congestion Mitigation Air Quality \$453 - Total Preliminary Engineering \$521 - ATP - Active Transportation Program - MPO - \$708 MSRC - Mobile Source Air Pollution Reduction Review Committee - \$92	CITY - City Funds \$68 CMAQ - Congestion Mitigation Air Quality \$453 CMAQ - Congestion Mitigation Air Quality \$453 CMATP - Active Transportation Program - MPO - \$708 - CMSRC - Mobile Source Air Pollution Reduction Review Committee Total Right of Way - \$800 -	CITY - City Funds \$68 CMAQ - Congestion Mitigation Air Quality \$453 CMAQ - Congestion Mitigation Air Quality \$453 CMATP - Active Transportation Program - MPO - \$708 CMSRC - Mobile Source Air Pollution Reduction Review Committee \$704 Right of Way - \$800	CITY - City Funds \$68 - - - CMAQ - Congestion Mitigation Air Quality \$453 - - - Total Preliminary Engineering \$521 - - - ATP - Active Transportation Program - MPO - \$708 - - MSRC - Mobile Source Air Pollution Reduction Review Committee - \$92 - - Total Right of Way - \$800 - - -	CITY - City Funds \$68 - - - - CMAQ - Congestion Mitigation Air Quality \$453 - - - - Total Preliminary Engineering \$521 - - - - ATP - Active Transportation Program - MPO - \$708 - - - MSRC - Mobile Source Air Pollution Reduction Review Committee - \$92 - - - Total Right of Way - \$800 - - - -	CITY - City Funds \$68	CITY - City Funds \$68

FTIP ID	ORA190920 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Total Project Cost \$2,436
Lead Agency	LA HABRA		Modeling	
County System	Orange Primary Program Code Local Hwy	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB RTP ID 7020004
Project Limits	At City of La Habra N/A to N/A			

Description La Habra Union Pacific Railroad Bikeway - Project split from ORA113011. 1.04 miles ROW from Cypress Street to Palm Street.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
ROW	CITY - City Funds		_	-	-	\$487	-	-	-	-	\$487
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,949	-	-	-	\$1,949
ROW	LOC-AC - Local Transportation Funds - Advantage Construction	ice	-	-	-	\$1,949	\$-1,949	-	-	-	-
	Total Rig	ght of Way	-	-	-	\$2,436	-	-	-	-	\$2,436
	Total Pro	grammed	-	-	-	\$2,436	-	-	-	-	\$2,436

FTIP ID Lead	ORA00017 MISSION	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-05	Conform Category	NON- EXEMPT	Total Project Co	\$10,824
Agency	VIEJO			Modeling	YES		
County	Orange	Primary Program Code	CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS	Air Basin	SCAB	RTP ID	ORA000173
System	Local Hwy						
Project Limits	From Muri	land to Chrisanta, Begin: 0 En	d: 0				

DescriptionLA PAZ RD (MURILANDS/I-5 TO CHRISANTA DR) WIDENING FROM 4 TO 6 LANES BRIDGE # 55C0215

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$245	-	-	-	-	-	-	-	\$245
PE	HBRR-L - Bridge- Local	\$980	-	-	-	-	-	-	-	\$980
PE	ORA-GMA - Orange County Measure M-GMA	\$200	-	-	-	-	-	-	-	\$200
	Total Preliminary Engineering	\$1,425	-	-	-	-	-	-	-	\$1,425
ROW	CITY - City Funds	\$72	-	-	-	-	-	-	-	\$72
ROW	HBRR-L - Bridge- Local	\$560	-	-	-	-	-	-	-	\$560
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$193	-	-	-	-	-	-	-	\$193
	Total Right of Way	\$825	-	-	-	-	-	-	-	\$825
CON	AGENCY - Agency	-	\$2,452	-	-	-	-	-	-	\$2,452
CON	CITY - City Funds	-	-	\$702	2 -	-	-	-	-	\$702
CON	HBRR-L - Bridge- Local	-	-	\$5,420) -	-	-	-	-	\$5,420
	Total Construction	-	\$2,452	\$6,122	2 -	-	-	-	-	\$8,574
	Total Programmed	\$2,250	\$2,452	\$6,122	2 -	-	-	-	-	\$10,824

FTIP ID	ORA190911	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Co.	\$250 st
Lead Agency County System	MISSION VIEJO Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	2L220
Project Limits	At City of M	ission Viejo Jeronimo Road to	o Chrisanta Drive				

District 5 Regional Bikeways - Mission Viejo North-South Corridor and Jeronimo Road/Chrisanta Trail - Class I and II segments for the *Description* Mission Viejo N/S Corridor Trail and Jeronimo Road/Chrisanta Trail. The project consists of identifying the most appropriate design parameters. Env only.

Phase	Fund Source (i	n \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	-	\$30) -	-	-	-	-	\$30
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$220) -	-	-	\$220
PE	LOC-AC - Local Transportation Funds - Advance Construction	•	-	-	\$220	-	\$-220	-	-	-	-
	Total Preliminary Engi	ineering	-	-	\$250	-	-	-	-	-	\$250
	Total Progr	rammed	-	-	\$250	-	-	-	-	-	\$250

			•								
FTIP ID	ORA172203	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	EXEMPT - 93.126	Total Project Cos	\$2,937				
Lead Agency	NEWPORT BEACH			Modeling							
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701				
System	Local Hwy										
Project Limits	At Superior Av	venue Pacific Coast Highway	to Balboa Avenue								
Descriptio	Newport Beach Bicycle and Pedestrian Bridge Project - City proposes to construct a bicycle and pedestrian bridge over the eight-lane Superior Avenue at the intersection of Pacific Coast Highway and Balboa Avenue. Proposed bridge deck will be approximately 240 feet long and striped for bicycle and pedestrian use. Improvements will also include signage and striping; traffic signal modifications; and bicycle node amenities.										

Phase	Fund Source (in \$6	000s) Pi	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds		-	-	\$587	7 -	-	-	-	-	\$587
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$2,350	-	-	-	\$2,350
CON	LOC-AC - Local Transportation Funds - Advance Construction		-	-	\$2,350) -	\$-2,350	-	-	-	-
	Total Construc	ction	-	-	\$2,937	7 -	-	-	-	-	\$2,937
	Total Programi	med	-	-	\$2,937	1 -	-	-	-	-	\$2,937

FTIP ID	ORA151508	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$5,294
Lead	ORANGE			1.6 1.1:			
Agency	COUNTY			Modeling			
County	Orange	Primary Program Code	PLN40 - PLANNING	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	<i>y</i>					
Project	At Compton	1 D'1 (1. D. 1 14. F C C 1				
Limits	At Coyote Cree	k Bikeway (proposed) La Mira	ada Boulevard to East Coyote Creek				

The Coyote Creek Class I Bikeway Segments O, P, Q - From La Mirada Boulevard and continuing south to the confluence of North and East Coyote Creek Flood Channel. PA&ED and PS&E ONLY.

Phase	Fund Source (in \$000s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency	-	\$2,359	\$649	-	-	-	-	-	\$3,008
PE	ATP - Active Transportation Program - MPO	-	\$871	\$1,415	· -	-	-	-	-	\$2,286
	Total Preliminary Engineering	-	\$3,230	\$2,064	-	-	-	-	-	\$5,294
	Total Programmed	! -	\$3,230	\$2,064	ļ <u>-</u>	-	-	-	-	\$5,294
		-								

FTIP ID	ORA152209	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	Total Project Co	\$7,728				
Lead Agency	ORANGE COUNTY			Modeling							
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220				
System	Local Hwy										
Project Limits	At Carbon C	At Carbon Creek Imperial Hwy to Bastanchury Rd.									

OC Loop Carbon Creek Channel (Segment D) Bikeway Gap Closure - Class I Bikeway along Carbon Creek Flood Channel within City of Placentia and along Orange County Flood Control District spanning a half mile from Imperial Hwy to Bastanchury Road.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		\$266	-	-	-	-	-	-	-	\$266
PE	CITY - City Funds		\$34	\$142	-	-	-	-	-	-	\$176
PE	CMAQ - Congestion Mitigation Air Quality		-	\$1,038	-	-	-	-	-	-	\$1,038
	Total Preliminary En	gineering	\$300	\$1,180	-	-	-	-	-	-	\$1,480
ROW	CITY - City Funds		-	-	\$68	-	-	-	-	-	\$68
ROW	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$495	-	-	-	-	\$495
ROW	LOC-AC - Local Transportation Funds - Advance		-	-	\$495	\$-495	-	-	-	-	-
	Total Rig	tht of Way	-	-	\$563	-	-	-	-	-	\$563
CON	CITY - City Funds		-	-	-	\$1,685	-	-	-	-	\$1,685
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$4,000) -	-	-	\$4,000
CON	LOC-AC - Local Transportation Funds - Advan Construction	ce	-	-	-	\$4,000	\$-4,000) -	-	-	-
	Total Con	nstruction	-	-	-	\$5,685	-	-	-	-	\$5,685
	Total Pro	grammed	\$300	\$1,180	\$563	\$5,685	-	-	-	-	\$7,728

FTIP ID	ORA170204	FTIP Amendment	Orange County Transportation Authority (OCTA 19-14	Conform Category	ТСМ	Total Project Co	\$1,004
Lead Agency	ORANGE COUNTY			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Jamboree Ro	oad Canyon View to Portola P	arkway				

Peters Canyon Bikeway Extension A Class I bikeway/shared-use path along the east side of Jamboree Rd. from Canyon View Ave. south to Portola Pkwy. (3.1 miles)

Phase	Fund Source (in \$00	0s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	-	-	\$120	-	-	-	-	\$120
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$884	1 -	-	-	\$884
PE	LOC-AC - Local Transportation Funds - Advance Construction		-	-	-	\$884	\$-884	1 -	-	-	-
	Total Preliminary Engineeri	ng	-	-	-	\$1,004	-	-	-	-	\$1,004
	Total Programm	ed	-	-	-	\$1,004	-	-	-	-	\$1,004
	Total Programm	ed	-	-	-	\$1,004	-	-	-	_	-

		1					
FTIP ID	ORA170205	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM $\frac{1}{P}$	Total Project Co:	\$3,566
Lead Agency	ORANGE COUNTY			Modeling	YES		
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES-UPGRADE	Air Basin	SCAB I	RTP ID	2L220
System	Local Hwy						
Project Limits	At Hazard Aver	nue Goldenwest Street to Eucli	d Street				

HAZARD AVENUE BIKEWAY PROJECT between Goldenwest Street and Euclid Avenue. Construct approximately 4 miles of a Class IV *Description*(paved, on-road protected) Bikeway in the cities of Westminster and Garden Grove. Reduce lanes on Hazard from 4 to 3 by eliminating one WB and one EB lane and adding a two way left turn lane.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	ATP - Active Transportation Program - MPO	-	\$3,566	<u> </u>	-	-	-	-	-	\$3,566
	Total Construction	-	\$3,566	ó -	-	-	-	-	-	\$3,566
	Total Programmed	-	\$3,566	5 -	-	-	-	-	-	\$3,566

FTIP ID	ORA172202	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM Total Project Cos	\$2,395
Lead Agency	ORANGE COUNTY			Modeling		
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB RTP ID	2L220
System Project	Local Hwy					
Limits	At Fairlynn Blvo	l Fairlynn Blvd to Santa Ana R	iver Regional Riding & Hiking Trail and Bikev	way		

OC Loop El Cajon Bikeway Gap Closure (Segment H) - Install Class II, III & IV bikeway facilities within the City of Yorba Linda, Description Anaheim & unicorporated Orange County spanning 1.2 miles from Fairlynn Blvd to the terminus of the existing Santa Ana River Regional Riding & Hiking Trail and Bikeway.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality	-	\$371	-	-	-	-	-	-	\$371
PE	CO - County		\$51	-	-	-	-	-	-	\$51
	Total Preliminary Engineering	-	\$422	-	-	-	-	-	-	\$422
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$1,736	ó -	-	-	\$1,736
CON	CO - County	-	-	\$237	7 -	-	-	-	-	\$237
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$1,736	5 -	\$-1,736	<u> </u>	-	-	-
	Total Construction	-	-	\$1,973	3 -	-	-	-	-	\$1,973
	Total Programmed	-	\$422	\$1,973	3 -	-	-	-	-	\$2,395

FTIP ID	ORA190908	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$2,133
Lead	ORANGE			Modeling			
Agency	COUNTY			1,100,000,000			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project	At Canta Ana (Fordons Channal Wast Monta	Vista Avenue to West First Street				
Limits	At Santa Alla (Jaiuens Chaimel West Monta	vista Avenue to west first street				

Description Santa Ana Gardens Channel Bikeway Extension Project - Class I, 0.75-mile bikeway along the Santa Ana Gardens Channel from West Monta Vista Avenue to West First Street in the City of Santa Ana.

Phase	Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds		-	-	-	\$824	-	-	-	-	\$824
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$1,309	-	-	-	\$1,309
CON	LOC-AC - Local Transportation Funds - Advance Construction		-	-	-	\$1,309	\$-1,309	-	-	-	-
	Total Constr	ruction	-	-	-	\$2,133	-	-	-	-	\$2,133
	Total Progra	ımmed	-	-	-	\$2,133	-	-	-	-	\$2,133

FTIP ID	ORA020824	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform EXEMPT Category - 93.126	Total Project Cost\$105,869
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling	
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID ORA120534
System	Local Hwy				
Project Limits	From NA to NA, Begin:	0 End: 0			

ORANGETHORPE AVE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON ORANGETHORPE AVE AT THE BNSF RR TRACKS. ORANGE COUNTY GATEWAY PROJECT. (Non-Capacity)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$5,618	-	-	-	-	-	-	-	\$5,618
PE	STPL-R - STP Local Regional	\$631	-	-	-	-	-	-	-	\$631
	Total Preliminary Engineering	\$6,249	-	-	-	-	-	-	-	\$6,249
ROW	AGENCY - Agency	\$1,346	-	-	-	-	-	-	-	\$1,346
ROW	CMAQ - Congestion Mitigation Air Quality	\$27,504	-	-	-	-	-	-	-	\$27,504
ROW	ORAM2RC - Orange Co. Measure M2-Regional Capacity	\$1,813	-	-	-	-	-	-	-	\$1,813
	Total Right of Way	\$30,663	-	-	-	-	-	-	-	\$30,663
CON	DEMOSTL - Demonstration - SAFETEA-LU	\$18,600	-	-	-	-	-	-	-	\$18,600
CON	FEE - Fees	\$1,351	-	-	-	-	-	-	-	\$1,351
CON	STPL-R - STP Local Regional	\$3,897	\$3,477	7 -	-	-	-	-	-	\$7,374
CON	TCIF - Trade Corridor Program	\$41,632	-	-	-	-	-	-	-	\$41,632
	Total Construction	\$65,480	\$3,477	7 -	-	-	-	-	-	\$68,957
	Total Programmed	\$102,392	\$3,477	7 -	-	-	-	-	-	\$105,869

FTIP ID	ORA130303	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform EXEMP Category - 93.126	T Total Project Co	\$92,000
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)		,	Modeling		
County	Orange	Primary Program Code	NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY	Air Basin SCAB	RTP ID	2121001
System	Local Hwy					
Project Limits	At State College Blvd/LOS	SSAN Howell Ave to Katella	Ave			

Description State College Grade Separation (LOSSAN) - Construct an undercrossing under the SCRRA tracks on State College Blvd in the City of Anaheim between Howell Ave and Katella Ave. (not capacity enhancing)

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CMAQ - Congestion Mitigation Air Quality		-	-	\$50) -	-	-	-	\$50
PE	ORAM2TR - Orange Co. Measure M2-Transit		-	-	\$11,20) -	-	-	-	\$11,200
	Total Preliminary Engineering	· -	-	-	\$11,25) -	-	-	-	\$11,250
ROW	W ORAM2TR - Orange Co. Measure M2-Transit		-	-	\$20,20) -	-	-	-	\$20,200
	Total Right of Wa	, -	-	-	\$20,20) -	-	-	-	\$20,200
CON	AGENCY - Agency	-	-	-	\$12,90	1 -	-	-	-	\$12,901
CON	High-Speed Passenger Train Bond Program	-	-	-	\$46,00) -	-	-	-	\$46,000
CON	ORAM2TR - Orange Co. Measure M2-Transit	-	-	-	\$1,649	9 -	-	-	-	\$1,649
	Total Construction	ı -	-	-	\$60,550) -	-	-	-	\$60,550
	Total Programmed	<i>t</i> -	-	-	\$92,00	0 -	-	-	-	\$92,000

FTIP ID	ORA190304	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-11	Conform Category	EXEMPT - 93.126	Total Project Cos	_t \$750
Lead Agency	ORANGE COUNTY TRANS AUTHORITY (OCTA)			Modeling			
County	Orange	Primary Program Code	STUDY - PROJECT STUDY	Air Basin	SCAB	RTP ID	2TR0704
System	Local Hwy						
Project	At TBD TBD to TBD						
Limits	At 1DD 1DD to 1DD						

Description South County Multi-Modal Study - Identify potential future transportation needs and challenges including arterial congestion, transit connectivity, local streets and roads, and active transportation needs (Toll Credit for STBG)

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	STPL-R - STP Local Regional	-	-	\$750) -	-	-	-	-	\$750
	Total Preliminary Engineering	-	-	\$750) -	-	-	-	-	\$750
	Total Programmed	-	-	\$750) -	-	-	-	-	\$750

FTIP ID	ORA190912	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$444 t
Lead Agency County System	ORANGE, CITY OF Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	2L220
Project Limits	At Santiago Cr	eek Cannon Street to Santiago	Oaks Regional Park				

Santiago Creek Multipurpose Extension Project - Class I, 1.50-mile bicycle lane/multipurpose trail will connect the existing bicycle trail west of Cannon Street and terminate at the Santiago Oaks Regional Park. Environmental only.

Phase	Fund Source (in \$000s	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	-	-	\$98	3 -	-	-	-	-	\$98
PE	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$346	-	-	-	\$346
PE	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$346	5 -	\$-346	-	-	-	-
	Total Preliminary Engineering	-	-	\$444	1 -	-	-	-	-	\$444
	Total Programmed	! -	-	\$444	١ -	-	-	-	-	\$444
	10th 110grummer	'		Ψιι	•					_

FTIP ID	ORA131701	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$3,278
Lead Agency	PLACENTIA			Modeling	YES		
County	Orange	Primary Program Code	CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): RS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hwy		,				
Project Limits	At GOLDEN	AVENUE Carbon Canyon Ch	nannel to Carbon Canyon Channel				
Descriptio	GOLDEN AV (BRIDGE # 5		NYON CHANNEL - CONSTRUCT NEW BRIDG	E, REPLAC	ING 2 TO 2	LANE BRI	DGE

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$68	-	-	-	-	-	-	-	\$68
PE	HBRR-L - Bridge- Local		\$522	-	-	-	-	-	-	-	\$522
		Total Preliminary Engineering	\$590	-	-	-	-	-	-	-	\$590
CON	CITY - City Funds		-	-	-	-	-	\$308	3 -	-	\$308
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$2,380) -	-	\$2,380
		Total Construction	-	-	-	-	-	\$2,688	3 -	-	\$2,688
		Total Programmed	\$590	-	-	-	-	\$2,688	3 -	-	\$3,278

FTIP ID	ORA190913	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$350 st
Lead Agency	PLACENTIA	A		Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project	At Orangetho	orpe Avenue Jefferson Street	to Lakeview Avenue				

Atwood Multipurpose Trail - Class I, 0.60-mile multi-purpose trail running south of Orangethorpe Ave. between Jefferson St. and Lakeview Ave. The project will include full ADA accessibility, landscaping enhancements, and amenity installations. Env. only.

Phase	Fund Source (in \$000	s) Pi	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		-	-	\$70	-	-	-	-	-	\$70
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$280) -	-	-	\$280
PE	LOC-AC - Local Transportation Funds - Advance		-	-	\$280) -	\$-280) -	-	-	-
	Total Preliminary Engineerin	g	-	-	\$350) -	-	-	-	-	\$350
	Total Programme	d	-	-	\$350	-	-	-	-	-	\$350

FTIP ID	ORA113017	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$165
Lead Agency	SAN CLEMENTE			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	7020004
C4	I a sal II						

Local Hwy

System Project Limits At Pacific Coast Bicycle Route N/A to N/A

Description Pacific Coast Bicycle Route Signage Improvement Project will install bicycle wayfinding signage along Pacific Coast Bicycle Route within the City of San Clemente.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds	-	\$21	-	-	-	-	-	-	\$21
CON	N CMAQ - Congestion Mitigation Air Quality		\$144	- 1	-	-	-	-	-	\$144
	Total Construction		\$165	5 -	-	-	-	-	-	\$165
	Total Programmed	-	\$165	5 -	-	-	-	-	-	\$165

FTIP ID	ORA190914	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	TCM Total Project Co	\$1,476				
Lead Agency	SAN CLEMENTE			Modeling						
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB RTP ID	2L220				
System	Local Hwy									
Project Limits	At South El Camino Real Avenida Mendocino to Cristianitos Road									

South El Camino Real Lane Reconfiguration and Buffered Bike Lane Project - New Class II, 1.10-mile buffered bicycle lanes on South El Description Camino Real, from Avenida Mendocino to the south city limit. Through travel lanes will generally be reduced from four lanes to two lanes with a continuous two-way left turn lane and/or exclusive left turn lane.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency		-	-	-	-	\$1,073	5 -	-	-	\$1,075
CON	CITY - City Funds		-	-	-	-	\$40	1 -	-	-	\$401
		Total Construction	-	-	-	-	\$1,470	6 -	-	-	\$1,476
		Total Programmed	-	-	-	-	\$1,470	6 -	-	-	\$1,476

FTIP ID	ORA151502	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Total Project	Cost\$5,424
Lead Agency	SANTA ANA			Modeling		
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB RTP II	2L220
Project Limits	At Santa Ana	a Boulevard and Fifth Street	Various to Various			

Description Santa Ana and Fifth Protected Bike Lane - Install median protected bike lanes on Santiago, Sixth, Brown, Garfield, French, Fifth and Santa Ana with all applicable signage, striping, and signal improvements. ATP State only funding.

Phase	Fund Source (in S	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$940	-	-	-	-	-	-	-	\$940
	Total Preliminary Engine	ering	\$940	-	-	-	-	-	-	-	\$940
CON	N ATP - Active Transportation Program		-	-	\$4,484	1 -	-	-	-	-	\$4,484
	Total Constru	ıction	-	-	\$4,484	1 -	-	-	-	-	\$4,484
	Total Program	nmed	\$940	-	\$4,484	1 -	-	-	-	-	\$5,424

FTIP ID	ORA151503	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	TCM	Total Project Co	\$2,366
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Edinger A	Avenue Santa Ana River Trail	to Bristol Street				

Description The Edinger Ave Protected Bike Lanes Project - Install bike lanes down the 1.7 mile corridor passing through residential homes, schools, parks, and small business shopping centers. The Project includes a Safe Routes to School program at 3 schools. ATP State-Only funded.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		\$418	-	-	-	-	-	-	-	\$418
	Total Preliminary En	gineering	\$418	-	-	-	-	-	-	-	\$418
CON	ATP - Active Transportation Program		\$24	\$1,924	-	-	-	-	-	-	\$1,948
	Total Con	struction	\$24	\$1,924	-	-	-	-	-	-	\$1,948
	Total Prog	grammed	\$442	\$1,924	-	-	-	-	-	-	\$2,366

FTIP ID	ORA152210	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Project Co	\$837 \$st
Lead Agency	SANTA ANA			Modeling		-	
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
Project Limits	At Bristol St	reet Sunflower Avenue to Cen	tal Avenue				

Description Bristol Street - Edinger Avenue Class II Bike Lanes - Install a 1.25 mile Class II Bike Lane on Bristol Street from Sunflower Avenue to Central Avenue and install a .5 mile Class II Bike Lane on Edinger Avenue from Bristol Street to Flower Street.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Eng	ineering	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$87	' -	-	-	-	-	-	\$87
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$63	6 -	-	-	\$636
CON	LOC-AC - Local Transportation Funds - Advanc Construction	e	-	\$636	, -	-	\$-63	6 -	-	-	-
	Total Cons	struction	-	\$723	-	-	-	-	-	-	\$723
	Total Prog	rammed	\$114	\$723	-	-	-	-	-	-	\$837

FTIP ID	ORA15221	2 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	TCM Committed	Total Project Co	\$2,581				
Lead	SANTA		(0011) 17 11	Modeling	Committee	1 rojeci ce	.51				
Agency	ANA			mouering							
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220				
System	Local Hwy										
Project	At Bristol Street Edinger Avenue to 1st Street										
Limits	At Bristor street Edinger Avenue to 1st street										
Description	Drietal Stra	ot Protocted Diovela Lance	Install 1.25 mile protected hills long on Printel 9	Straat from Edir	agar Assansia to 1	lat Stroot					

Description Bristol Street Protected Bicycle Lanes - Install 1.25 mile protected bike lane on Bristol Street from Edinger Avenue to 1st Street.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$23	-	-	-	-	-	-	-	\$23
PE	CMAQ - Congestion Mitigation Air Quality	\$169	-	-	-	-	-	-	-	\$169
	Total Preliminary Engineering	\$192	-	-	-	-	-	-	-	\$192
CON	CITY - City Funds	-	-	\$286	5 -	-	-	-	-	\$286
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	-	\$2,103	3 -	-	-	\$2,103
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$2,103	3 -	\$-2,103	3 -	-	-	-
	Total Construction	-	-	\$2,389	-	-	-	-	-	\$2,389
	Total Programmed	\$192	-	\$2,389	-	-	-	-	-	\$2,581

FTIP ID	ORA15221	3 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON-REPORTABLE TCM COMMITTED	I Total Project Co	\$1,250
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY- NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Various	Various to Various					

Description Citywide Bike Racks - Install 2,500 bicycle racks and construct a bicycle center at the Santa Ana Regional Transportation Center that will include secure indoor bicycle parking, lockers, and restrooms.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds	\$22	-	-	-	-	-	-	-	\$22
PE	CMAQ - Congestion Mitigation Air Quality	\$163	-	-	-	-	-	-	-	\$163
	Total Preliminary Engineering	\$185	-	-	-	-	-	-	-	\$185
CON	CITY - City Funds	-	-	\$128	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality	-	-	-	\$937	' -	-	-	-	\$937
CON	LOC-AC - Local Transportation Funds - Advance Construction	-	-	\$937	\$-937	7 -	-	-	-	-
	Total Construction	-	-	\$1,065	-	-	-	-	-	\$1,065
	Total Programmed	\$185	-	\$1,065	-	-	-	-	-	\$1,250

FTIP ID	ORA152214	4 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$1,177
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR26 - BICYCLE FACILITY- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Hazard A	Avenue Euclid Street to Gates	Street				

Hazard Avenue Protected Bike Lanes - First segment will install a .65 mile protected bike lane and Class III Bike Route on Hazard Avenue Description From Euclid Street to Gates Street. The segment will install a .45 mile Class III Bike Route on Hazard Avenue from Gates Street to Harbor Boulevard.

Phase	Fund Source (in \$	6000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$14	-	-	-	-	-	-	-	\$14
PE	CMAQ - Congestion Mitigation Air Quality		\$100	-	-	-	-	-	-	-	\$100
	Total Preliminary Engine	ering	\$114	-	-	-	-	-	-	-	\$114
CON	CITY - City Funds		-	\$128	-	-	-	-	-	-	\$128
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	\$935	5 -	-	-	-	\$935
CON	LOC-AC - Local Transportation Funds - Advance Construction		-	\$935	-	\$-935	5 -	-	-	-	-
	Total Constru	ction	-	\$1,063	-	-	-	-	-	-	\$1,063
	Total Program	nmed	\$114	\$1,063	-	-	-	-	-	-	\$1,177

FTIP ID	ORA170007	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	NON- EXEMPT	Total Project Cos	\$16,083
Lead Agency	SANTA ANA			Modeling	YES		
County	Orange	Primary Program Code	CAR60 - BRIDGE RESTORTN & REPLACMT- LANE ADDITION(S): NRS	Air Basin	SCAB	RTP ID	2A0704
System	Local Hwy		· · ·				
Project Limits	At Fairview	Street 9th Street to 16th Street	t				
	Fairview Str		h Street from a four-lane roadway to 6-lane arterial				

Pairview Street between 3th Street and 16th Street from a four-tane roadway to 6-lane arterial to provide adequate venicular capacity.

Pairview Street bridge crossing over Santa Ana River, within project limit, will be replaced (Bridge #55C0513) to accommodate a 6-lane arterial roadway. FAIRVIEW STREET OVER SANTA ANA RIVER CHANNEL, 0.2 MI S/O WESTMINSTER AV. Bridge Replacement.

Replace existing 4 lane bridge with 6 lane bridge. Project must appear in 20 yr RTP.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		\$280	-	-	-	-	-	-	-	\$280
PE	HBRR-L - Bridge- Local		\$2,158	-	-	-	-	-	-	-	\$2,158
		Total Preliminary Engineering	\$2,438	-	-	-	-	-	-	-	\$2,438
CON	CITY - City Funds		-	-	-	-	-	\$1,565	5 -	-	\$1,565
CON	HBRR-L - Bridge- Local		-	-	-	-	-	\$12,080) -	-	\$12,080
		Total Construction	-	-	-	-	-	\$13,645	5 -	-	\$13,645
		Total Programmed	\$2,438	-	-	-	-	\$13,645	5 -	-	\$16,083

FTIP ID	ORA170802	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-02	Conform Category	TCM	Total Project Co	\$4,572
Lead Agency	SANTA ANA			Modeling			
County System	Orange Local Hwy	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES-UPGRADE	Air Basin	SCAB	RTP ID	2L220
Project Limits	At First Stre	et Flower Street to Grand Ave	enue				
	Einst Ctreat I	Ondostrion Immersorments Wi	den existing gidexyelles by three feet nerrow the yehic	ala langa gangtru	of ADA		mta on

First Street Pedestrian Improvements - Widen existing sidewalks by three feet, narrow the vehicle lanes, construct ADA improvements on *Description* sidewalks and wheel chair ramps, provide high visibility marked crosswalks, and add a signal controlled pedestrian crossing along First Street, 1.1 mile corridor.

Phase	Fund Source (in \$	6000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		-	\$540	-	-	-	-	-	-	\$540
	Total Preliminary Enginee	ering	-	\$540	-	-	-	-	-	-	\$540
CON	ATP - Active Transportation Program		-	-	\$4,032	2 -	-	-	-	-	\$4,032
	Total Constru	ction	-	-	\$4,032	2 -	-	-	-	-	\$4,032
	Total Program	nmed	-	\$540	\$4,032	2 -	-	-	-	-	\$4,572

FTIP ID	ORA17080	3 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$2,970
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At West Wi	llits Street Raitt Street to Fair	rview Street				

City of Santa Ana - West Willits Street Protected Bicycle Lanes - Install median and parking protected bicycle lanes along West Willits *Description*Street, and separate bicycle only phase will be installed with dedicated bike signal heads at the intersection of Willits and Sullivan. ATP Toll Credits.

Phase	Fund Source (in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		_	\$495	-	-	-	-	-	-	\$495
	Total Preliminary Eng	ineering	-	\$495	-	-	-	-	-	-	\$495
CON	ATP - Active Transportation Program - MPO		-	-	\$2,475	5 -	-	-	-	-	\$2,475
	Total Cons	struction	-	-	\$2,475	5 -	-	-	-	-	\$2,475
	Total Prog	rammed	-	\$495	\$2,475	5 -	-	-	-	-	\$2,970

FTIP ID	ORA17080	4 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-00	Conform Category	EXEMPT - 93.126	Total Project Co	\$5,754
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCR27 - PEDESTRIAN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy						
Project Limits	At French S	Street 14th Street to 15th Street					
	~. ~~						

City of Santa Ana - SRTS Davis Elementary ADA Compliance - Installation of bulb-outs at crossings adjacent to Davis Elementary,

*Description*reconstruction* and installation of ADA compliant curb ramps, sections of sidewalk and driveways along the safe routes to school. ATP Toll Credits.

Phase	Fund Source (in S	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		-	\$920	-	-	-	-	-	-	\$920
	Total Preliminary Engine	ering	-	\$920	-	-	-	-	-	-	\$920
CON	ATP - Active Transportation Program - MPO		-	-	\$4,834	1 -	-	-	-	-	\$4,834
	Total Constru	uction	-	-	\$4,834	1 -	-	-	-	-	\$4,834
	Total Program	mmed	-	\$920	\$4,834	l -	-	-	-	-	\$5,754

FTIP ID	ORA19090	1 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM	Total Project Cos	\$5,776
Lead Agency	SANTA ANA			Modeling		-	
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB	RTP ID	7120004
System	Local Hwy						
Project Limits	At City of S	anta Ana Various to Various					

Freemont Elementary and Spurgeon Intermediate SRTS - Pedestrian/bicyclist traffic safety improvements for Fremont Elementary and *Description*Spurgeon Intermediate safe routes to school. Work includes bulbouts, curb ramp, 2,383 linear feet (lf) of new sidewalk, 10,824 lf of class 3 bikeways and a road diet with 5,280 lf of class 2 bikeways. State only funds.

Phase	Fund Source (in \$000	s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program		-	\$927	-	-	-	-	-	\$927
	Total Preliminary Engineerin	g -	-	\$927	-	-	-	-	-	\$927
CON	ATP - Active Transportation Program		-	-	\$4,849	-	-	-	-	\$4,849
	Total Construction	on -	-	-	\$4,849	-	-	-	-	\$4,849
	Total Programme	ed -	-	\$927	\$4,849	-	-	-	-	\$5,776

FTIP ID	ORA19090	4 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Total Project Co	st\$6,999
Lead Agency	SANTA ANA			Modeling		
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB RTP ID	2L220
System	Local Hwy					
Project Limits	At McFadd					
			15' 15' 15' 15' 15' 15' 15' 15' 15' 15'			

McFadden Ave. Protected Bike Lane and Bicycle Blvd. Project - McFadden Ave. 15,050 linear feet of class IV protected bike lanes and pescription road diets and 6,365 linear feet of class III Bicycle Blvd from Harbor Blvd to Grand Ave in the City of Santa Ana. ATP toll credits.

Phase	Fund Source (in \$6	000s) P	rior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	TP - Active Transportation Program - MPO		-	-	\$1,124	-	-	-	-	-	\$1,124
	Total Preliminary Enginee	ering	-	-	\$1,124	-	-	-	-	-	\$1,124
CON	ATP - Active Transportation Program - MPO		-	-	-	\$5,875	-	-	-	-	\$5,875
	Total Construc	ction	-	-	-	\$5,875	-	-	-	-	\$5,875
	Total Program	med	-	-	\$1,124	\$5,875	-	-	-	-	\$6,999

			Ones and Country Transportations And animal (OCTA)	C	T-41	
FTIP ID	ORA190905	5 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-09	Conform Category	TCM Total Project Cost \$6	5,666
Lead	SANTA			Madalina		
Agency	ANA			Moaeting		
County	Orange	Primary Program Code	CAX77 - ROAD DIET ELIMINATING TRAVEL LANES	Air Basin	SCAB RTP ID 2L	L220
System	Local Hwy					
Project Limits	At Standard	Avenue 3rd Street to Warner	Ave			
County System Project	Orange Local Hwy	, <u>, , , , , , , , , , , , , , , , , , </u>	LANES Ave	Modeling Air Basin	SCAB RTP ID 2L	Lí

Standard Avenue Class IV Protected Bike Lane and Class II Buffered Bike Lane from 3rd Street to Warner Avenue and Protected DescriptionIntersection Project at McFadden in the City of Santa Ana. Project includes 9,900 linear feet (lf) of road diets, 4,000 lf class II, 1,700 lf class III, and 5,900 lf class IV bikeways. ATP toll credits.

Phase	Fund Source (in \$0	00s) Prio	or 18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		-	\$1,222	-	-	-	-	-	\$1,222
	Total Preliminary Engineer	ing -		\$1,222		-	-	-	-	\$1,222
CON	ATP - Active Transportation Program - MPO			-	\$5,444	-	-	-	-	\$5,444
	Total Construct	ion -		-	\$5,444	٠ -	-	-	-	\$5,444
	Total Programn	ned -		\$1,222	\$5,444	٠ -	-	-	-	\$6,666

FTIP ID	ORA190915	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	TCM	Total Project Co	\$1,855
Lead	SANTA			1.6 1.1:			
Agency	ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	, E					
Project	A D : 4 1 G	4 NV A 4 C4 A	1 N				
Limits	At Bristol St	reet Warner Avenue to St An	idrew Place				

Bristol Street Protected Bike Lanes - Phase II Warner to St. Andrew Place - Class IV, 1.0-mile bicycle lane installation on Bristol Street *Description* from Warner Avenue to St. Andrew Place. This segment will install a six-foot wide bicycle lane and a four-foot wide separation barrier as a buffer within the curb to curb street width after.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency		-	-	-	-	\$1,50	3 -	-	-	\$1,508
CON	CITY - City Funds		-	-	-	-	\$34	7 -	-	-	\$347
		Total Construction	-	-	-	-	\$1,85	5 -	-	-	\$1,855
		Total Programmed	-	-	-	-	\$1,85	5 -	-	-	\$1,855

FTIP ID	ORA190916	5 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$1,342
Lead	SANTA			Modeling			
Agency	ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project	A + Dwistal C	tract St Andrew Place to Edin	agar Avanua				
Limits	At Distor S	treet St Andrew Place to Edir	igei Avenue				

Bristol Street Protected Bike Lanes - Phase III St. Andrew to Edinger Avenue - Class IV, 0.30-mile bicycle lane installation on Bristol *Description*Street from St Andrew Place to Edinger Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$88	3 -	-	-	\$88
PE	CITY - City Funds		-	-	-	-	\$12	2 -	-	-	\$12
		Total Preliminary Engineering	-	-	-	-	\$100) -	-	-	\$100
CON	AGENCY - Agency		-	-	-	-	\$656	<u> </u>	-	-	\$656
CON	CITY - City Funds		-	-	-	-	\$586	ó -	-	-	\$586
		Total Construction	-	-	-	-	\$1,242	2 -	-	-	\$1,242
		Total Programmed	-	-	-	-	\$1,342	2 -	-	-	\$1,342
	CITT - City Funds		-	-		-	\$1,242	2 -	- -	_	

FTIP ID	ORA190917	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$1,023
Lead Agency County	SANTA ANA Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	2L220
System	Local Hwy				~		
Project Limits	At Bristol St	treet Civic Center Drive to Wa	shington Avenue				

Bristol Street Protected Bike Lanes - Phase IV Civic Center Drive to Washington - Class IV, 0.40-mile bicycle lane installation on Bristol DescriptionStreet from Civic Center Drive to Washington Avenue. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	AGENCY - Agency		-	-	-	-	\$794	1 -	-	-	\$794
CON	CITY - City Funds		-	-	-	-	\$229) -	-	-	\$229
		Total Construction	-	-	-	-	\$1,023	3 -	-	-	\$1,023
		Total Programmed	-	-	-	-	\$1,023	3 -	-	-	\$1,023

FTIP ID	ORA190918	8 FTIP Amendment	Orange County Transportation Authority (OCTA) 19-13	Conform Category	NON- REPORTABLE TCM	Total Project Co	\$1,918
Lead Agency	SANTA ANA			Modeling			
County	Orange	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy	, ,					
Project	At Bristol S	treet 1st Street to Civic Cente	or Drive				
Limits	At DIISIOI S	meet 1st sheet to Civic Cente	DIIVE				

Bristol Street Protected Bike Lanes - Phase V 1st Street to Civic Center Drive - Class IV, 0.50-mile bicycle lane installation on Bristol *Description* Street from First Street to Civic Center Drive. This segment will install a six-foot wide bicycle lane with a four-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	AGENCY - Agency		-	-	-	-	\$125	-	-	-	\$125
PE	CITY - City Funds		-	-	-	-	\$17	_	-	-	\$17
		Total Preliminary Engineering	-	-	-	-	\$142	-	-	-	\$142
CON	AGENCY - Agency		-	-	-	-	-	\$1,195	-	-	\$1,195
CON	CITY - City Funds		-	-	-	-	-	\$581	-	-	\$581
		Total Construction	-	-	-	-	-	\$1,776	-	-	\$1,776
		Total Programmed	-	-	-	-	\$142	\$1,776	<u> </u>	-	\$1,918

FTIP ID	ORA190919	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-14	Conform Category	NON- REPORTABLE TCM	Total Project Cos	\$1,442
Lead Agency County System	SANTA ANA Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Modeling Air Basin	SCAB	RTP ID	2L220
Project Limits	At Warner A	venue Oak Street to Grand Av	enue				

Warner Avenue Protected Bike Lanes - Class IV, 0.70-mile bicycle lane installation on Warner Avenue from Oak Street to Grand Avenue.

Description This segment will install a six foot wide bicycle lane with a three-foot wide raised median as a buffer within the existing curb to curb street width.

Phase	Fund Source (i	in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	CITY - City Funds		_	-	\$13	-	-	-	-	-	\$13
PE	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$94	_	-	-	\$94
PE	LOC-AC - Local Transportation Funds - Advance Construction	e	-	-	\$94	-	\$-94	-	-	-	-
	Total Preliminary Eng	ineering	-	-	\$107	' -	-	-	-	-	\$107
CON	CITY - City Funds		-	-	-	-	-	\$313	-	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	-	\$1,022	-	-	\$1,022
	Total Cons	truction	-	-	-	-	-	\$1,335	-	-	\$1,335
	Total Progr	rammed	-	-	\$107	-	-	\$1,335	-	-	\$1,442

FTIP ID	ORA170203	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	TCM	Total Project Co	\$2,611
Lead Agency	TUSTIN			Modeling			
County	Orange	Primary Program Code	NCR25 - BICYCLE & PEDESTRAIN FACILITIES- UPGRADE	Air Basin	SCAB	RTP ID	2L220
System	Local Hwy						
Project Limits	At Main Stre	eet C Street to Newport Avenu	le e				

MAIN STREET/EL CAMINO REAL IMPROVEMENTS The project includes the construction for improvements along 2,040' of Main *Description*Street between "C" Street and Newport Avenue and 5,010' of El Camino Real between Newport Avenue and First Street. (Utilize toll credit match)

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	CITY - City Funds		-	\$313	-	-	-	-	-	-	\$313
CON	CMAQ - Congestion Mitigation Air Quality		-	-	-	-	\$2,298	3 -	-	-	\$2,298
CON	LOC-AC - Local Transportation Funds - Advance		-	\$2,298	-	-	\$-2,298	3 -	-	-	-
	Total Con	nstruction	-	\$2,611	-	-	-	-	-	-	\$2,611
	Total Pro	grammed	-	\$2,611	-	-	-	-	-	-	\$2,611

FTIP ID Lead	ORA020501 VARIOUS	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-11	Conform Category	EXEMPT - 93.126	Total Project Co	st\$53,060
Agency	AGENCIES			Modeling			
County	Orange	Primary Program Code	LUM02 - REHABILITATION AND RECONSTRUCTION	Air Basin	SCAB	RTP ID	ORA020501
System	Local Hwy						
Project Limits	From Bridge to	Bridge, Begin: 0 End: 0					

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program - Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Phase Fund Source (in	\$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON AGENCY - Agency		\$2,653	\$308	-	\$323	\$32	\$355	-	-	\$3,671
CON HBRR-L - Bridge- Local		\$23,095	\$2,533	\$454	\$2,941	\$656	\$19,710	-	-	\$49,389
Total Constr	ruction	\$25,748	\$2,841	\$454	\$3,264	\$688	\$20,065	-	-	\$53,060
Total Progra	ımmed	\$25,748	\$2,841	\$454	\$3,264	\$688	\$20,065	-	-	\$53,060

FTIP ID	ORA150104	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project Co	\$10,650
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy						
Project Limits	At Various Vari	ous to Various					

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126

Description EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (REGIONAL ATP FUNDED) Toll Credit for ATP-MPO.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
CON	ATP - Active Transportation Program - MPO		\$3,992	\$3,297	\$1,694	\$505	-	-	-	-	\$9,488
CON	CITY - City Funds		\$137	\$223	\$207	\$595	-	-	-	-	\$1,162
	Total Co	nstruction	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650
	Total Pro	grammed	\$4,129	\$3,520	\$1,901	\$1,100	-	-	-	-	\$10,650

FTIP ID	ORA150107	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-08	Conform Category	EXEMPT - 93.126	Total Project Co	\$9,676
Lead Agency	VARIOUS AGENCIES			Modeling			
County	Orange	Primary Program Code	NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW	Air Basin	SCAB	RTP ID	REG0701
System	Local Hwy						
Project Limits	At Various Vari	ous to Various					

GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES - PROJECTS CONSISTENT WITH 40 CFR PART 93.126

Description EXEMPT TABLES 2 AND TABLE 3 CATEOGRIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED). (STATEWIDE ATP FUNDED) Toll Credit for ATP. State only funded.

Phase	Fund Source (in \$00	00s) Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program	\$1,06	55 -	\$191	-	-	-	-	-	\$1,256
	Total Preliminary Engineeri	ing \$1,06	55 -	\$191	-	-	-	-	-	\$1,256
ROW	ATP - Active Transportation Program	\$76	64 -	-	-	-	-	-	-	\$764
	Total Right of W	Vay \$76	64 -	-	-	-	-	-	-	\$764
CON	ATP - Active Transportation Program	\$3,30	3,06	-	\$1,291	-	-	-	-	\$7,656
	Total Construct	ion \$3,30	3,06	-	\$1,291	-	-	-	-	\$7,656
	Total Programm	<i>ied</i> \$5,13	31 \$3,06	3 \$191	\$1,291	l -	-	-	-	\$9,676

FTIP ID	ORA151507	FTIP Amendment	Orange County Transportation Authority (OCTA) 19-01	Conform Category	TCM Total Project Co	sst\$3,140				
Lead Agency	WESTMINSTER	2		Modeling						
County System	Orange Local Hwy	Primary Program Code	NCN26 - BICYCLE FACILITY-NEW	Air Basin	SCAB RTP ID	2L220				
Project Limits	At Garden Grove Boulevard SR-22/I-405 to SR-22									
	Garden Grove Boulevard Complete Street Project - EB SR-22 on/off-ramps/NB I-405 off-ramp to the west and EB SR-22 off-ramp to the									

Description road diet and Class II bikeways with road diet, traffic signal modification, roadway signing and striping, with a non-infrastructure bike safety pilot program. Toll Credit for ATP-MPO.

Phase	Fund Source	(in \$000s)	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Future	Total
PE	ATP - Active Transportation Program - MPO		\$330	-	-	-	-	-	-	-	\$330
	Total Preliminary Engineering			-	-	-	-	-	-	-	\$330
CON	AGENCY - Agency		-	\$382	-	-	-	-	-	-	\$382
CON	ATP - Active Transportation Program - MPO		-	\$2,428	-	-	-	-	-	-	\$2,428
	Total Co	nstruction	-	\$2,810	-	-	-	-	-	-	\$2,810
	Total Pro	grammed	\$330	\$2,810	-	-	-	-	-	-	\$3,140