

TABLE 1: REVENUE

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #27
(\$'s in 1,000)

Funding Source	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Sales Tax	\$1,859,305	\$1,852,428	\$1,934,261	\$1,933,416	\$1,962,029	\$1,863,421	\$1,358,113	\$1,355,975	\$7,005,240	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$1,859,305	\$1,852,428	\$1,934,261	\$1,933,416	\$1,962,029	\$1,863,421	\$1,358,113	\$1,355,975	\$7,005,240	
	Gas Tax	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Cities)	\$6	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$6	
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local Funds	\$634,064	\$633,993	\$645,351	\$650,049	\$718,729	\$660,794	\$587,201	\$588,947	\$2,533,783	
	County General Funds	\$45,522	\$45,522	\$2,385	\$7,232	\$85,859	\$85,984	\$342	\$342	\$139,080	
	City General Funds	\$422,415	\$422,344	\$521,094	\$520,945	\$479,673	\$421,063	\$516,077	\$517,823	\$1,882,175	
	Street Taxes and Developer Fees	\$166,127	\$166,127	\$121,872	\$121,872	\$153,197	\$153,747	\$70,782	\$70,782	\$512,528	
	RSTP Exchange funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629	
	Transit Fares	\$18,671	\$18,671	\$22,023	\$22,023	\$6,733	\$6,733	\$3,202	\$3,202	\$50,629	
Other (See Appendix 1)	\$2,288,331	\$2,289,089	\$2,512,944	\$2,509,153	\$1,975,470	\$2,011,018	\$912,394	\$915,038	\$7,724,298		
Local Total	\$4,800,377	\$4,794,187	\$5,114,579	\$5,114,641	\$4,662,961	\$4,541,966	\$2,860,910	\$2,863,162	\$17,313,956		
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	Slate Highway Operations and Protection Program (SHOPP) ¹	\$2,517,757	\$2,517,757	\$2,393,549	\$2,393,549	\$1,178,813	\$1,175,213	\$1,759,975	\$1,759,975	\$7,846,494	
	SHOPP	\$1,615,794	\$1,615,794	\$2,388,220	\$2,388,220	\$1,152,075	\$1,148,475	\$1,759,975	\$1,759,975	\$6,912,464	
	SHOPP Prior	\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713	
	Slate Minor Program	\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317	
	Slate Transportation Improvement Program (STIP) ¹	\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203	
	STIP	\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Slate Bond	\$73,508	\$73,508	\$20,720	\$20,720	\$73,158	\$92,067	\$0	\$0	\$186,295	
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000	
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$73,508	\$73,508	\$20,720	\$20,720	\$27,158	\$46,067	\$0	\$0	\$140,295	
	Active Transportation Program (ATP) ¹	\$161,028	\$161,028	\$140,710	\$140,710	\$147,082	\$147,082	\$51,393	\$51,393	\$500,213	
	Highway Maintenance (HM) Program ¹	\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712	
	Highway Bridge Program (HBP) ¹	\$53,193	\$53,193	\$73,508	\$73,508	\$62,646	\$62,646	\$76,099	\$76,099	\$265,446	
	Road Repair and Accountability Act of 2017 (SB1)	\$455,082	\$440,082	\$825,723	\$726,373	\$24,290	\$102,400	\$520	\$520	\$1,269,375	
Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Slate Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$22,287	\$22,287	\$63,881	\$65,515	\$6,408	\$6,508	\$1,280	\$1,280	\$95,590		
Other (See Appendix 3)	\$209,199	\$209,199	\$258,950	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400		
State Total	\$3,819,927	\$3,804,927	\$3,997,799	\$3,904,177	\$2,063,535	\$2,157,054	\$1,988,570	\$1,988,570	\$11,854,728		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$729,576	\$729,576	\$722,413	\$738,969	\$374,066	\$379,483	\$199,194	\$199,194	\$2,047,222	
	5309 - Fixed Guideway Capital Investment Grants	\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288	
	5309b - New and Small Starts (Capital Investment Grants)	\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855	
	5309c - Bus and Bus Related Grants	\$3,278	\$3,278	\$0	\$410	\$0	\$0	\$0	\$0	\$3,688	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900	
	5311 - Formula Grants for Rural Areas	\$3,703	\$3,703	\$4,095	\$4,095	\$1,808	\$1,808	\$1,119	\$1,119	\$10,725	
	5311f - Intercity Bus	\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376	
	5337 - State of Good Repair Grants	\$165,092	\$165,092	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$640,605	
	5339 - Bus and Bus Facilities Formula Grants	\$64,609	\$64,609	\$116,238	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$245,470	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (See Appendix 4)	\$0	\$0	\$0	\$0	\$700	\$0	\$0	\$0	\$700	
	Federal Transit Total	\$1,692,542	\$1,692,542	\$1,598,614	\$1,623,370	\$918,134	\$924,251	\$683,666	\$683,666	\$4,923,829	
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$281,041	\$291,200	\$285,492	\$284,780	\$268,204	\$284,821	\$286,115	\$287,555	\$1,148,356
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$15,570	\$15,290	\$13,440	\$13,440	\$5,016	\$8,069	\$2,389	\$2,389	\$39,188	
Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071	
Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554	
Surface Transportation Block Grant Program (STBGP/RSTP)		\$266,173	\$268,654	\$262,336	\$261,522	\$286,957	\$286,952	\$279,428	\$236,344	\$1,053,472	
Other (see Appendix 5)		\$52,903	\$52,903	\$7,666	\$7,666	\$7,070	\$20,913	\$15,000	\$15,000	\$96,482	
Federal Highway Total	\$669,119	\$681,479	\$649,798	\$648,272	\$618,399	\$651,907	\$639,588	\$597,944	\$2,579,602		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
	Federal Railroad Administration Total	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	
Federal Total	\$2,363,161	\$2,375,521	\$2,248,412	\$2,271,642	\$1,536,533	\$1,576,158	\$1,323,254	\$1,281,610	\$7,504,931		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
	Other (See Appendix 7)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317	
REVENUE TOTAL	\$11,576,661	\$11,567,831	\$11,505,204	\$11,434,874	\$8,287,736	\$8,299,885	\$6,172,734	\$6,133,342	\$37,435,932		

TABLE 2: PROGRAMMED

Southern California Association of Governments
2019 Federal Transportation Improvement Program
Amendment #27
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LOCAL	Local Total		\$4,800,377	\$4,794,187	\$5,114,579	\$5,114,641	\$4,662,961	\$4,541,966	\$2,860,910	\$2,863,162	\$17,313,956
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$2,517,757	\$2,517,757	\$2,393,549	\$2,393,549	\$1,178,813	\$1,175,213	\$1,759,975	\$1,759,975	\$7,846,494
	SHOPP		\$1,615,794	\$1,615,794	\$2,388,220	\$2,388,220	\$1,152,075	\$1,148,475	\$1,759,975	\$1,759,975	\$6,912,464
	SHOPP Prior		\$901,713	\$901,713	\$0	\$0	\$0	\$0	\$0	\$0	\$901,713
	State Minor Program		\$250	\$250	\$5,329	\$5,329	\$26,738	\$26,738	\$0	\$0	\$32,317
	State Transportation Improvement Program (STIP) ¹		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP		\$314,842	\$314,842	\$198,077	\$198,077	\$328,108	\$328,108	\$48,176	\$48,176	\$889,203
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$73,508	\$73,508	\$20,720	\$20,720	\$73,158	\$92,067	\$0	\$0	\$186,295
	Proposition 1A (High Speed Passenger Train Bond Program)		\$0	\$0	\$0	\$0	\$46,000	\$46,000	\$0	\$0	\$46,000
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$73,508	\$73,508	\$20,720	\$20,720	\$27,158	\$46,067	\$0	\$0	\$140,295
	Active Transportation Program ¹		\$161,028	\$161,028	\$140,710	\$140,710	\$147,082	\$147,082	\$51,393	\$51,393	\$500,213
	Highway Maintenance (HM) Program ¹		\$13,031	\$13,031	\$22,681	\$22,681	\$0	\$0	\$0	\$0	\$35,712
	Highway Bridge Program (HBP) ¹		\$53,193	\$53,193	\$73,508	\$73,508	\$62,646	\$62,646	\$76,099	\$76,099	\$265,446
	Road Repair and Accountability Act of 2017 (SB1)		\$455,082	\$440,082	\$825,723	\$726,373	\$24,290	\$102,400	\$520	\$520	\$1,269,375
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$22,287	\$22,287	\$63,881	\$65,515	\$6,408	\$6,508	\$1,280	\$1,280	\$95,590
	Other (See Appendix B)		\$209,199	\$209,199	\$258,950	\$263,044	\$243,030	\$243,030	\$51,127	\$51,127	\$766,400
	State Total		\$3,819,927	\$3,804,927	\$3,997,799	\$3,904,177	\$2,063,535	\$2,157,054	\$1,988,570	\$1,988,570	\$11,854,728
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$729,576	\$729,576	\$722,413	\$738,969	\$374,066	\$379,483	\$199,194	\$199,194	\$2,047,222
	5309 - Fixed Guideway Capital Investment Grants		\$1,288	\$1,288	\$0	\$0	\$0	\$0	\$0	\$0	\$1,288
	5309b - New and Small Starts (Capital Investment Grants)		\$653,855	\$653,855	\$300,000	\$300,000	\$347,000	\$347,000	\$347,000	\$347,000	\$1,647,855
	5309c - Bus and Bus Related Grants		\$3,278	\$3,278	\$410	\$410	\$0	\$0	\$0	\$0	\$3,688
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$70,721	\$70,721	\$32,762	\$32,762	\$3,782	\$3,782	\$2,635	\$2,635	\$109,900
	5311 - Formula Grants for Rural Areas		\$3,703	\$3,703	\$4,095	\$4,095	\$1,808	\$1,808	\$1,119	\$1,119	\$10,725
	5311f - Intercity Bus		\$420	\$420	\$215,956	\$215,956	\$0	\$0	\$0	\$0	\$216,376
	5337 - State of Good Repair Grants		\$165,092	\$165,092	\$206,740	\$206,740	\$143,124	\$143,124	\$125,649	\$125,649	\$640,605
	5339 - Bus and Bus Facilities Formula Grants		\$64,609	\$64,609	\$116,238	\$124,438	\$48,354	\$48,354	\$8,069	\$8,069	\$245,470
	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
	Federal Transit Total		\$1,692,542	\$1,692,542	\$1,598,614	\$1,623,370	\$918,134	\$924,251	\$683,666	\$683,666	\$4,923,829
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$220,387	\$220,021	\$214,971	\$199,610	\$230,089	\$236,770	\$155,979	\$180,906	\$837,307
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$15,570	\$15,290	\$13,440	\$13,440	\$5,016	\$8,069	\$2,389	\$2,389	\$39,188
	Highway Safety Improvement Program (HSIP)		\$51,505	\$51,505	\$46,051	\$46,051	\$44,899	\$44,899	\$40,097	\$40,097	\$182,552
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$0	\$0	\$26,259	\$26,259	\$6,253	\$6,253	\$16,559	\$16,559	\$49,071
	Recreational Trails Program		\$1,927	\$1,927	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$8,554	\$8,554	\$0	\$0	\$0	\$0	\$8,554
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$196,130	\$196,130	\$206,701	\$202,704	\$226,017	\$230,075	\$190,924	\$183,598	\$812,507
	Other (see Appendix D)		\$52,903	\$52,903	\$7,666	\$7,666	\$7,070	\$20,913	\$15,000	\$15,000	\$96,482
	Federal Highway Total		\$538,422	\$537,776	\$523,642	\$504,284	\$519,344	\$546,979	\$420,948	\$438,549	\$2,027,588
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Railroad Administration Total		\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	Federal Total		\$2,232,464	\$2,231,818	\$2,122,256	\$2,127,654	\$1,437,478	\$1,471,230	\$1,104,614	\$1,122,215	\$6,952,917
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$593,196	\$593,196	\$144,414	\$144,414	\$24,707	\$24,707	\$0	\$0	\$762,317
PROGRAMMED TOTAL			\$11,445,964	\$11,424,128	\$11,379,048	\$11,290,886	\$8,188,681	\$8,194,957	\$5,954,094	\$5,973,947	\$36,883,918

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
 2019 Federal Transportation Improvement Program
 Amendment #27
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Bridge</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Corridor</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>SHOPP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Minor Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>STIP Prior</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$60,654	\$71,179	\$70,521	\$85,170	\$38,115	\$48,051	\$130,136	\$106,649	\$311,049
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Infrastructure Program (HIP) - PRIOR		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP) and Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Highway Safety Improvement Program (HSIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Railway-Highway Crossings Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Surface Transportation Block Grant Program (STBGP/RSTP)	\$70,043	\$72,524	\$55,635	\$58,818	\$60,940	\$56,877	\$88,504	\$52,746	\$240,965		
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Highway Total	\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Total	\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
REVENUE - PROGRAM TOTAL		\$130,697	\$143,703	\$126,156	\$143,988	\$99,055	\$104,928	\$218,640	\$159,395	\$552,014	